

ANNUAL REPORT 2024



81 Years of Care
**Fostering Health,
Uplifting Lives**

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ACKNOWLEDGEMENTS

I take this opportunity to extend my deepest appreciation to all the team members who worked for developing the annual report for the financial year 2023-2024. My special appreciation to all the staff members who contributed to the shaping of the report in a collaborative mode, especially Fr. Biju Madathikunnel – Executive Editor, the Editorial Team and Mr. George K Paul who designed the report. I am also grateful to all the Regional Units of CHAI for sharing their progress for updating the report. Thanks to all the program managers and their team for consolidating the reports and extending support to bring out this issue on time.

The report is a reflection of the work of our member institutions, partner organizations and project staff in our respective thematic areas. My heartfelt thanks to our valuable donors, supporters and network members for their unconditional and longstanding support to deliver health care services, especially to those at the margins of the Society.

Rev Dr Mathew Abraham C.Ss.R, MD
Director – General, CHAI

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VISION

The Catholic Health Association of India upholds its commitment to bring 'health for all'. It views health as a state of complete physical, mental, social and spiritual well-being, and not merely the absence of sickness. Accordingly, CHAI envisions an INDIA wherein people,

- are assured of clean air, water and environment;
- do not suffer from any preventable disease;
- are able to manage their health needs;
- are able to control the forces which cause ill health;
- enjoy dignity and equality and are partners in decisions that affect them, irrespective of caste, creed, religion or economic status, and
- respect human life and hold and nurture it to grow into its fullness.

MISSION

In order to realize the vision, CHAI endeavors to

- Promote Community Health, understood as a process of enabling the people, especially the poor and the marginalized, to be collectively responsible to attain and maintain their health and demand health as a right, and ensure availability of quality health care at reasonable cost.
- Prevent and control communicable and non-communicable diseases as they cause a huge public health burden as well as take a heavy toll of human life in the country.
- Ensure relief and rehabilitation to persons with disabilities.
- Provide relief to disaster victims in the country and bring the affected to normal level of functioning.
- Sustain advocacy for the cause of poor and needy.



“

**Union gives strength ...
Let us make it a power
in the land that can
command a hearing...**

Sr. Dr. Mary Glowrey JMJ

Servant of God,
Founder, CHAI

- Born on June 23rd, 1887, in Australia.
- Graduated with MBBS Degree from the Melbourne University in 1910.
- The first medical woman-doctor at the Christ Church Hospital, New Zealand.
- The first General President of the Catholic Women's Social Guild, Melbourne in 1916.
- M.D. in Gynaecology, Obstetrics and Ophthalmology in 1919.
- Reached India on 11th February 1920.
- Joined JMJ on 28th November, 1920.
- The first nun-doctor missionary in India.
- Founded Catholic Hospitals' Association on 29th July, 1943 and became its first president.
- Sr. Dr. Mary Glowrey left for her heavenly abode on May 5th, 1957, in Bangalore.



“

**The first form of care
needed in any illness is
compassionate and loving
closeness.**

Pope Francis

Message from the Ecclesiastical Adviser

Dear Friends,

The Catholic Health Association of India has completed 81 years of its existence. It gives me immense pleasure to acknowledge how an organization with a humble beginning, has now grown into a large umbrella institution of more than 3500 Catholic health facilities in our country. I proudly remember the 16 Sisters under the leadership of Sr Dr Mary Glowrey JMJ, the daring women, who founded CHAI in 1943.

The theme for this year's AGBM is "Long-term Sustainability of Healthcare Mission." I am confident that this theme is relevant in CHAI's journey towards accomplishing its vision 2030. Long-term sustainability of healthcare mission involves: sustainability of ministry, financial sustainability, and self-sustainability of those who are giving leadership. Building the network together, and utilizing the strengths of one member to build upon the strength of another, are crucial for the long-term sustainability of the healthcare mission. In today's complex and rapidly changing healthcare scenario, it is important that the members move together in solidarity and support each other and continue the healthcare mission of the Church, in the footsteps of Jesus the Divine Healer.

With a grateful heart, I congratulate all the healthcare leaders, doctors, nurses, and other supportive staff working in the Member Institutions of CHAI and at the Directorate. As we move ahead together, let us continue to imbibe the spirit of the Catholic teachings and core values, and continue to contribute to social impact at scale, in the healthcare space. God the Creator calls us to continue to contribute to the ongoing act of creation, and build a world that is good, compassionate and beautiful. My prayers and blessings are always with you, in your journey of creating and sustaining a healthy society.

With prayer and good wishes,



Most Rev. Lumen Monteiro CSC

Bishop of Agartala
Ecclesiastical Adviser, CHAI

Message from the President

Dear Friends,

Healthcare is an important responsibility, because it deals with people's wellness and illness. The Catholic Church views healthcare as one of the expressions of 'love of neighbour' - healing the sick, alleviating suffering, preventing premature deaths and accompanying with compassion when death is inevitable.

The Catholic Health Association of India (CHAI) is one of the largest non-profit healthcare networks in India, functioning, most often, in the hard-to-reach and underdeveloped areas. The members of CHAI continue to provide affordable, quality, ethical and compassionate health care, despite several internal and external challenges. Some of the major challenges faced by the Catholic healthcare facilities include: Retention of doctors, nurses and other support staff; financial constraints; new and difficult to comply regulations, and challenges in giving sustainable leadership. Successfully meeting the challenges requires a proactive approach. As leaders and providers of healthcare services, we need to foster a culture of continuous learning and improvement. In the ever changing and competitive environment, flexibility and adaptability will be key factors for long-term sustainability. Sustainability encourages responsible resource management. This helps reduce and mitigate wasteful spending while streamlining processes to be more efficient.

In addition to the focus areas like disability care, Palliative care, Community health and Children with HIV, the CHAI Directorate also had been striving towards strengthening the network. Training on Leadership is one such initiative which aims at strengthening the heads of the institutions in effectively performing their leadership roles. Sustainable leadership provides solutions for environmental, social, and economic challenges in the world. It acknowledges leadership as an influence process, to make leaders work collaboratively for change and transformation.

I place on record my appreciation and gratitude for all Member Institutions, Regional Units, fellow-members of the National Board, the Director General and staff, for their commitment and perseverance. It is with a sense of gratefulness, we present this annual report for the year 2023-2024. May the passion and spirit of Sr. Dr Mary Glowrey JMJ, continue to guide CHAI, in reaching out to the unreached with compassionate, quality and affordable care, especially those at the margins of the society.

With prayers and good wishes,

Sr. Victoria Narichiti, JMJ
President, CHAI





Executive Summary

It is with great pleasure and immense gratitude that I present the Annual Report from the CHAI Directorate for the financial year 2023-24, at the 81st Annual General Body Meeting (AGBM) of CHAI. In line with our Vision 2030, CHAI continues to strive towards 'compassionate, affordable and quality care for all, especially those at the margins of the society. In the context of various external and internal challenges faced by the Member institutions of CHAI, The theme chosen for this year's AGBM is "Long-Term Sustainability of Healthcare Mission". This theme needs to be looked under three important areas: Sustainability of Mission & Ministry, Financial Sustainability, & Self-sustainability of those who are giving leadership.

A Snapshot of CHAI Directorate Projects

In the last financial year 2023-24, the Directorate continued to implement projects focusing on our core areas. These include Community Health, which aims to improve the overall health and well-being of village communities through comprehensive primary healthcare approach. Through Palliative Care initiatives, we provide compassionate care to individuals with terminal illness and their families, helping them to go through dignified and painless transition from this life. For individuals with disabilities and children affected by HIV/AIDS, specialized programs are in place to support their unique needs and ensure they receive the necessary care and resources.

In addition, the Directorate is actively working on decarbonizing healthcare, aiming to reduce the negative impact of healthcare activities on the environment. CHAI Directorate also organized several capacity building workshops and training programs to enhance the management / leadership skills of those giving leadership in the healthcare institutions and community health skills for those who are giving leadership at the community level.

Key Highlights

During the financial year 2023-2024, approximately 1.1 million people were reached through various projects supported by CHAI Directorate. This was achieved in partnership with 273 Member Institutions (MIs). The key achievements include:

- **243,247 people reached through health education and awareness campaigns**
- **619,403 people benefited through treatment services**
- **243,247 referral services facilitated**
- **35,451 telehealth services provided**
- **A total of 1,141,631 beneficiaries were reached**

Healthcare is an area that needs ongoing innovation. In line with Vision 2030, CHAI aspires to establish itself as a prominent and dependable healthcare provider. To fully harness the potential of the network, CHAI collaborates with Catholic Relief Services (CRS). This collaboration named as 'Advance Local Leadership in the Right Way' (ALLRight), strives towards developing a robust Monitoring, Evaluation, Accountability, Learning (MEAL) system for CHAI directorate; and a mechanism for generating real-time data collection, aggregation, trend analysis, and impact measurement for the CHAI network.

Way Forward

CHAI will continue to focus on its core areas: Community Health, Palliative care, Disability care, and Children with HIV. In addition, CHAI will continue to work towards, environmental sustainability, and long-term sustainability of the healthcare mission, including leadership building, especially women leadership. CHAI will continue to strive for strategic collaborations and networking. By pursuing these strategies, CHAI aspires to work towards building a sustainable and resilient healthcare network that provides compassionate, affordable, ethical, equitable, and quality healthcare services for all, especially those at the margins of the society.

I would like to conclude by expressing my sincere gratitude to the CHAI team at the Directorate, funding partners, our Member Institutions, Regional Units, and the Governing Board. Without their support these achievements were not possible. Despite the challenges that lie ahead, we remain optimistic that the CHAI health network will continue to make a difference in the lives of millions of people, who cannot afford the highly commercialized healthcare services. As in the past, in our journey with those who are sick and suffering we will continue to experience the hidden presence of God as our guide and comforter, and the communion of saints, especially that of our founder, Sr. Dr. Mary Glowery.

Happy reading of the Annual Report!



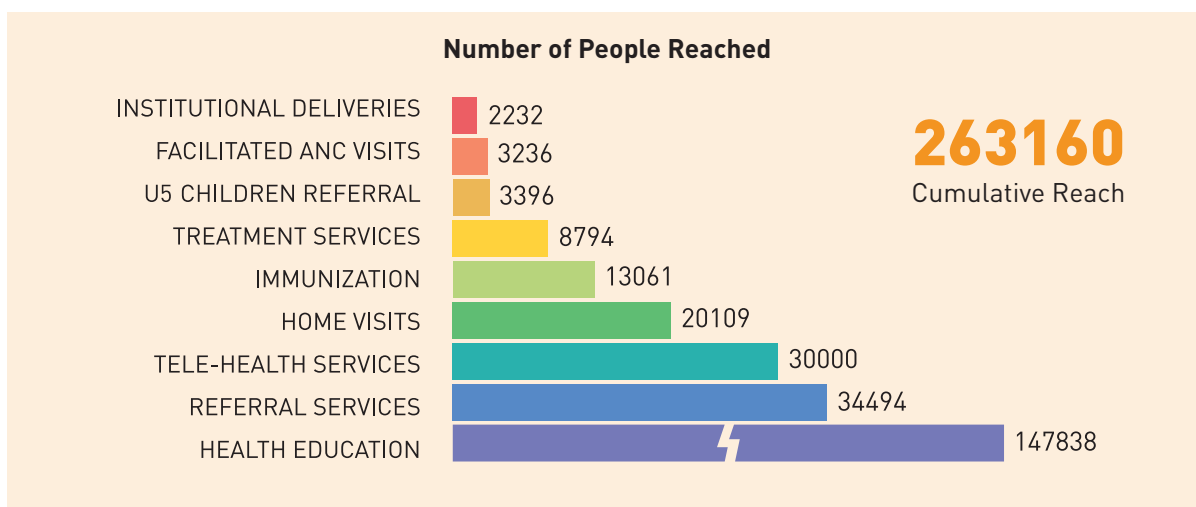
Rev Dr Mathew Abraham C.Ss.R., MD.
Director-General, CHAI



Program Report

2023-24

1 Community Health Project



Enhancing Collaborations with the Government and other Agencies & Scale up Services of Community Health Interventions in 8 RUs/Partner Organizations of CHAI - RUPCHA, CHAAP, CHAMP, CHAT, OCHA, CHABIJAN, Karnataka and Maharashtra implemented by 35 MIs with target groups being vulnerable and marginalized people in rural areas with a special emphasis on women and children.

Objectives

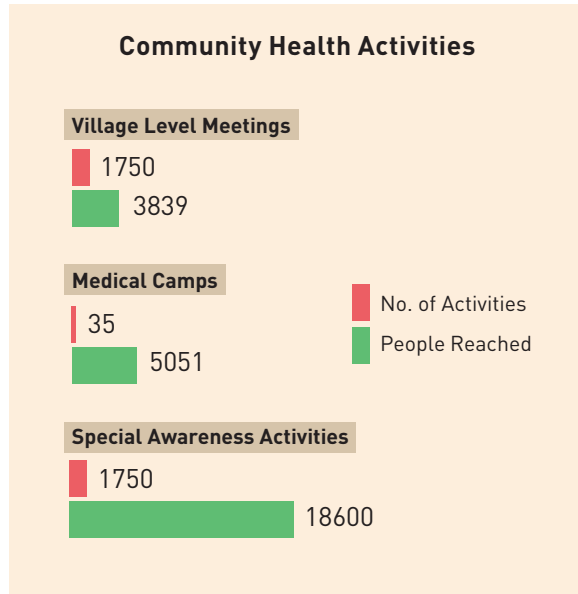
Cooperation between government agencies, other agencies in the public health sector and CHAI Member Institutes (MIs) across 15 states has improved.

The population of 175 villages is empowered in safeguarding their health, through the work of 35 CHAI MIs. The response to COVID-19 is strengthened by a provision of immediate and long-term support to affected families by establishing a telehealth model and through using real-time electronic data.

Collaborations

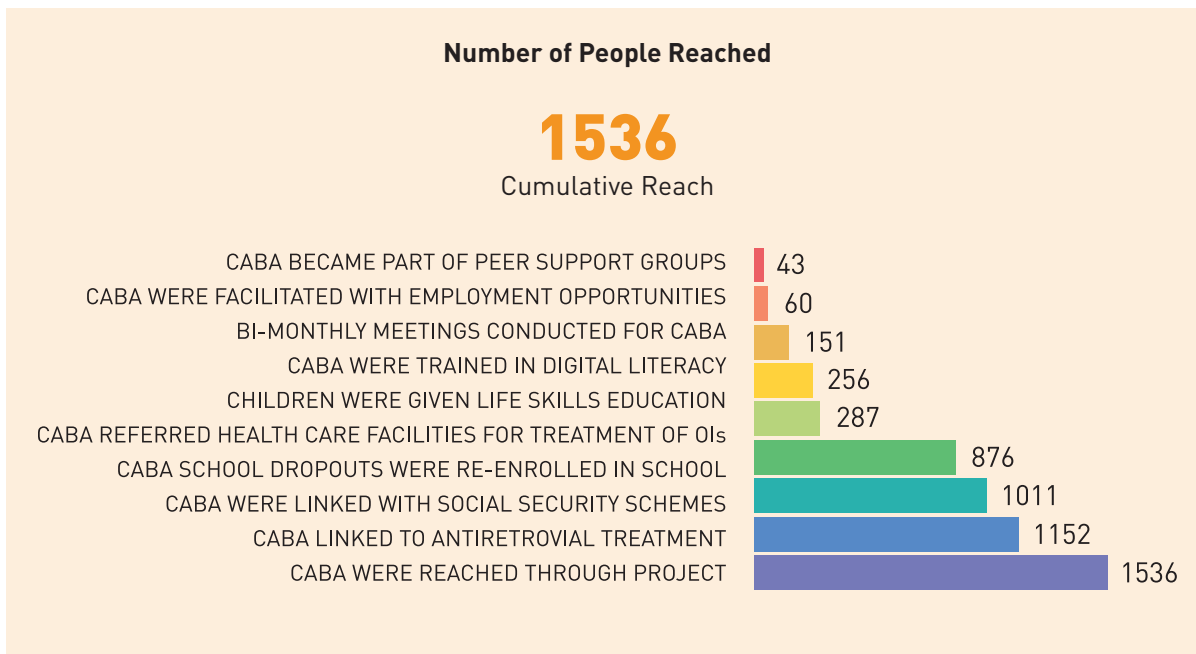
1. Facilitated 41 MoUs between CHAI Member Institutions and other organizations with an approximate outlay being close to Rs. 3 crores.
2. Networking Meetings were organized by the RUs/POs at Ranchi, Bhopal, Delhi, Nagpur, Bangalore and Vijayawada to facilitate collaboration and partnership. The meetings assembled representatives from the Government (NHM, SACS, TB, RMNCH+A) CSR, INGOs, NGOs and RUs and MIs of CHAI.

Special Activities



2 Empowering Children Affected/ Infected By HIV/AIDS (CABA)





This project is funded by Misereor – Germany implemented by 10 Member Institutions (MIs) of CHAI in 5 states of India - Bihar, Jharkhand, Tamil Nadu, Telangana, and Andhra Pradesh.

The objectives of the project are:

- 1,500 HIV/AIDS-infected and affected children from ten target areas have access to holistic medical treatment, social care and government support.
- 900 children/adolescents with HIV/AIDS are strengthened in their life skills and have significantly better prospects for the future.
- The negative consequences of the COVID-19 pandemic have been mitigated for the target groups.

The project aims at enhancing the quality of life of the children by linking them to medical and social support services including ART treatment, education, skill development, socio-economic support and psychological support.

3 Tuberculosis project (Axshya Plus)



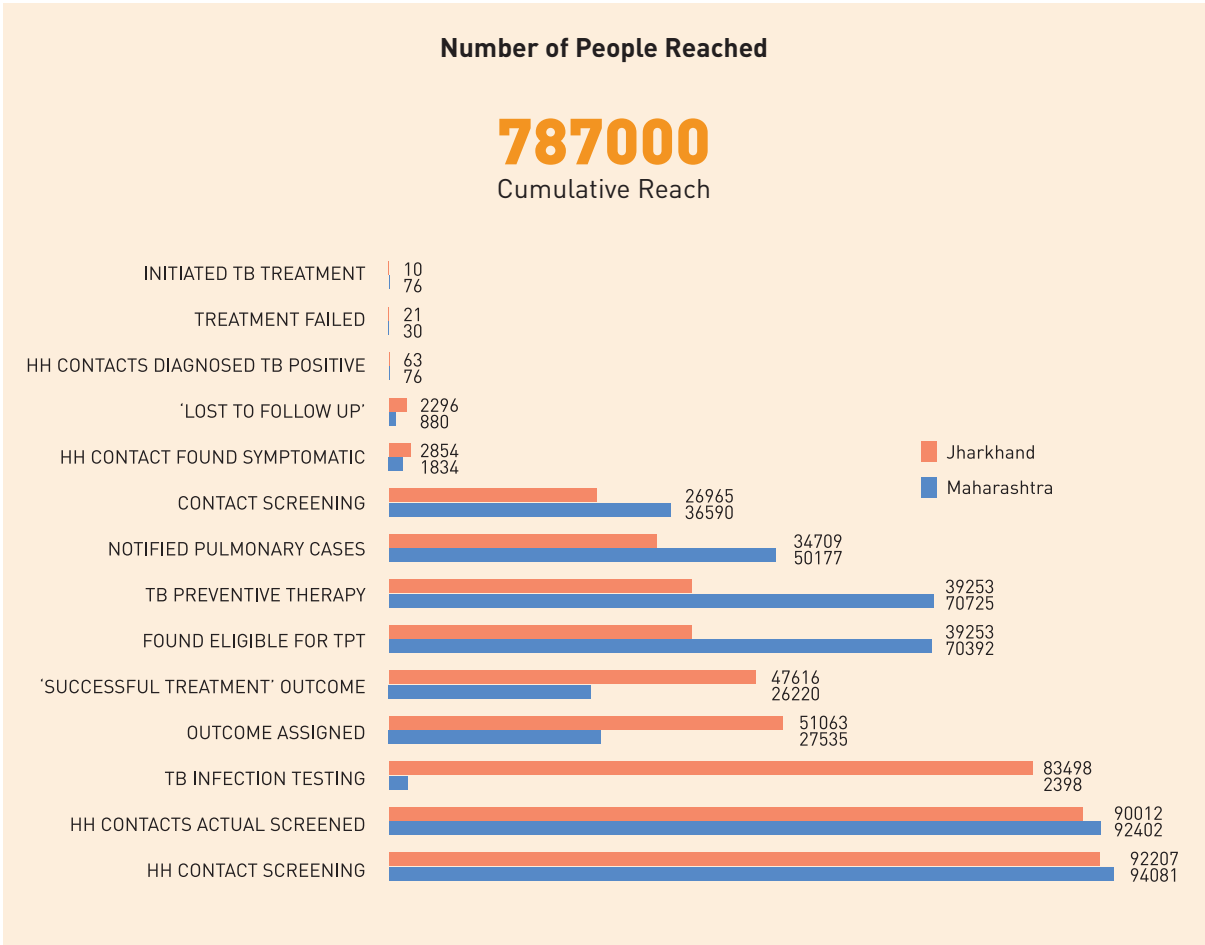
Funded by The Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) is being implemented by The International Union Against Tuberculosis and Lung Disease (The Union) in Maharashtra (33 districts) and Jharkhand (11 districts) with the target population being Asymptomatic Household Contacts of Pulmonary Index TB Patients.

Project Axshya Plus is an aspirational initiative to broaden the scope and impact of the TB intervention Program in India to unprecedented levels. CHAI as a sub recipient of The Global Fund grant through PR, The Union for Project Axshya Plus has rolled out the Programmatic Management of TB Preventive Therapy for the National TB Elimination Programme (NTEP) and the Central TB Division (CTD).

The project maintained an excellent quality of the programme at district and state level in Maharashtra and Jharkhand. Axshya Plus teams were actively involved in providing support for capacity building of the NTEP field staff, Nikshay Portal entries and TPT drug management.

The objectives of the project are:

1. To demonstrate implementation models, generate evidence, and scale up programmatic management of TB preventive treatment.
2. Mobilize resources and resourcefulness of various stakeholders through multi-sectoral convergent actions.
3. Promote Operational Research to generate evidence for policy decision making by the National Programme.



4 Disability Inclusive Eye Health Program



Disability Inclusive Eye Health Programme is funded by Christoffel-Blinden Mission (CBM) implemented by Jeevan Jyothi Hospital, Jhabua - Madhya Pradesh, Samaritan Hospital - Satna, Madhya Pradesh Mary Ward Health Centre, Buxar – Bihar and Varanasi Medical Society - Varanasi, Uttar Pradesh. The project aims to provide free cataract surgeries to the marginalized people and works towards developing the capacity of implementing member hospitals to undertake disability inclusive eye program in the communities.

5 Empowering Children with Intellectual Disability (NAVDARSHAN)



It is funded by V Guard Industries Ltd and works towards empowering children with Intellectual disabilities in Telangana State and symbolizing a commitment to holistic development for the differently abled. This program is being implemented by 3 Member Institutions through 10 Special schools providing quality Special Education, Therapeutic Support, Vocational Training and Capacity Assessments. This program reached 1000 children who have Intellectual disabilities.

6 Government School Support Program

Funded by V Guard Industries Ltd implemented in 6 Government schools in Cherlapally Municipality to develop facilities for safe drinking water and to promote safe hygiene practices for girls in the schools and also create a conducive environment that fosters Holistic well-being among students, thereby positively impacting their academic achievements and future prospects.

The major accomplishments were:

- R.O Water filter and Water Cooler Installed in the targeted schools
- Sanitary Pads Vending Machine and Sanitary incinerator installed in the targeted schools
- Furniture (Science Table) for Lab work installed in the targeted school &
- Water Dispenser and Water Cans Installed in the targeted school.



7 Palliative Care Program (PRATYASHA)



PRATYASHA is the program funded by MISEREOR. This program is implemented in 11 states namely, Chhattisgarh, Tamilnadu, Andhra Pradesh, Telangana, Jharkhand, Madhya Pradesh, Karnataka, Kerala, Maharashtra, West Bengal and Gujarat with target groups being Patients at End of Life stage, Patients with Terminal Illness but not at End of Life and Patients with Non Terminal Illness but needing Palliative Care via 11 Member Institutions and 20 Sister Doctors.

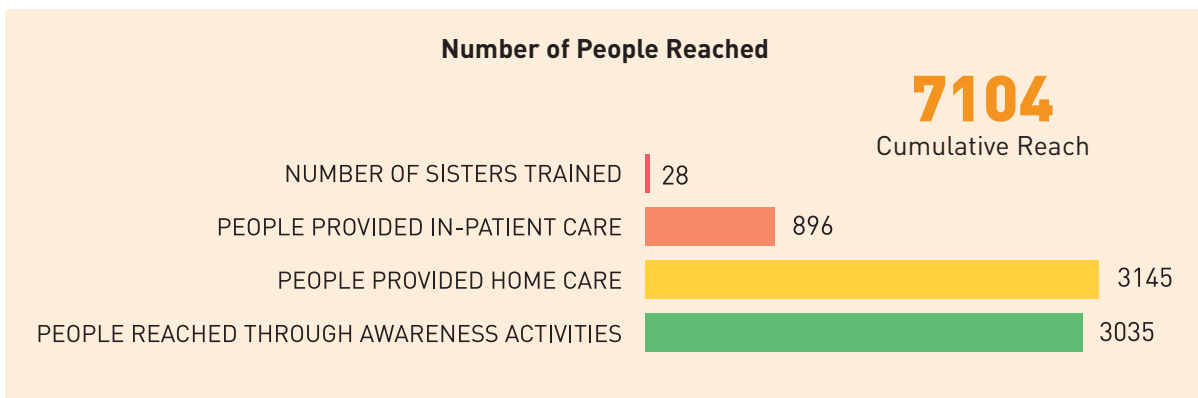
The objectives of this project are:

1. Approximately 2160 inpatients with terminal illnesses from 11 regions of India receive rational, affordable and quality end-of-life palliative care services.

2. About 9540 patients as well as their family members receive holistic medical, psycho-social and spiritual care and support in their family environment (home-based), with the involvement of the respective community

3. Sister Doctors and Sister Nurses from 10 CHAI member institutions are empowered to provide holistic palliative care (HPC) to patients and their family members in hospital as well as home surroundings.

4. Efforts to enhance networking and dialogue to strengthen palliative care locally and beyond have been promoted.



8 Promoting Women Leadership: Enabling Indian Catholic Sisters



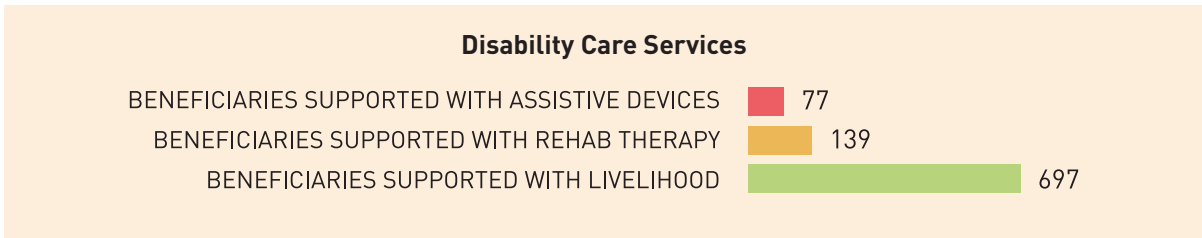
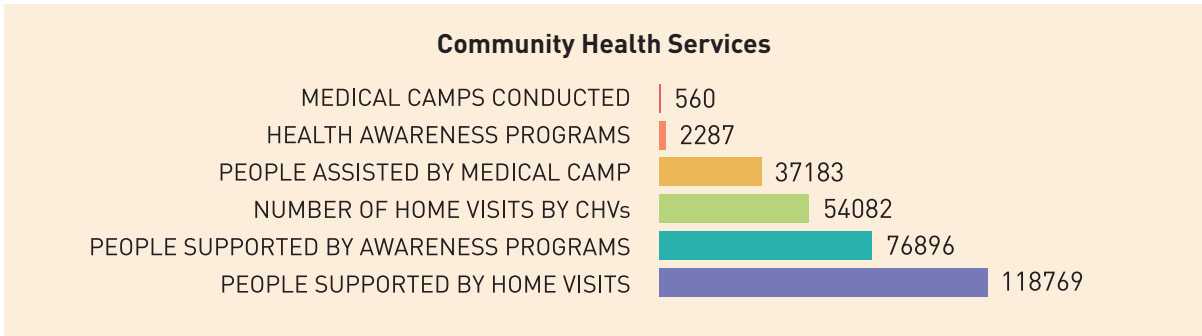
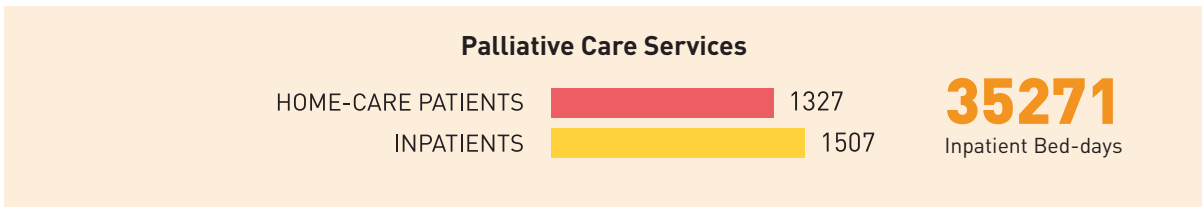
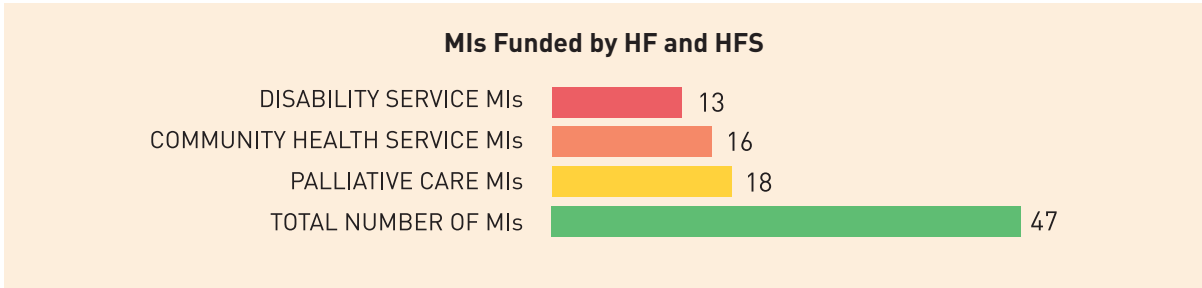
The project focuses on the overarching goal of enabling Indian Sisters to transform the lives of the underserved and disadvantaged. This includes majorly enhancing the capacity of 200 sisters in management and leadership and 200 sisters as community health enablers. Strengthening 47 healthcare facilities to deliver enhanced health service to the underservice marginal section of the society.

The components (Community Health, Disability & Palliative Care) and Training Programs for Sisters (Leadership & Management and Community Health) are funded by Conrad N. HILTON Foundation and Hilton Fund for Sisters.

These 3 components are implemented by 47 Member Institutions across different states in India. Community Health Support is provided through 16 Mi’s with the target population being Vulnerable children & Women, ANC/PNC, Elderly people, Pregnant women & children. For Disability it is through 13 MI’s supporting via livelihood, purchase of assistive devices and rehabilitation therapy for the children & adults with special needs. Palliative Care is implemented through 18 MI’s.

With regard to the capacity enhancement program, following are the sisters trained:

Capacity Building Program	Online	Onsite
Management and Leadership training	130	100
Community Health Enablers training	141	103



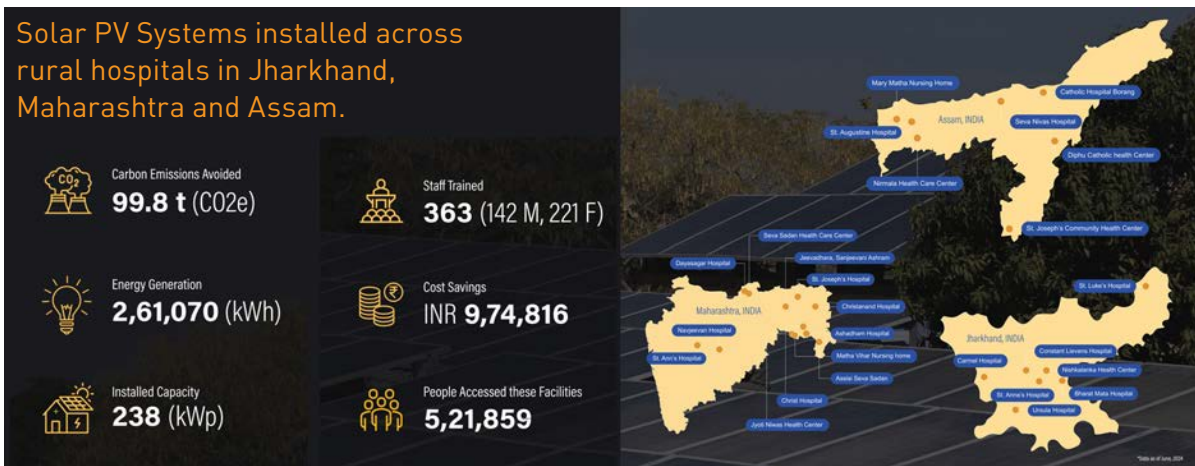
9 Decarbonizing Healthcare



The 3-year project aimed to decarbonize healthcare, enhancing service delivery while reducing emissions. It led to the solarization of 26 health facilities spanning 3 states and 19 districts. Among these districts, 8 were classified as aspirational districts. The health institutions were powered with a total solar PV capacity of 238 kWp. The consumption of electricity from these solar PV installations resulted in combined cost savings exceeding INR 7,06,364 and has avoided emissions of 75t CO2 that would have been

sourced from the diesel generators and the grid. Over 432,435 people accessed these facilities for medical care and treatment with health services powered by solar PV. This integrated approach to health (SDG3) and Energy (SDG 7), enabled us to provide green and reliable source of power to our healthcare network which in turn supports decarbonization efforts while enhancing healthcare services, enabling upgrades, and expanding access.

[Photo Credit WRI INDIA]



10 Advancing Local Leadership in RIGHT Way (ALLRight)



CHAI aspires to establish itself as a prominent and dependable healthcare provider driven by data as outlined in its long-term 2030 vision document. The fundamental challenge at CHAI Directorate revolves around our inability to fully harness the potential of the network in pursuit of this vision.

CRS (Catholic Relief Services) donors of the ALL-Right Fund, works with organizations around the world, that help poor and vulnerable people overcome emergencies, earn a living and access affordable health care. Following short-term COVID response projects, CHAI and CRS were naturally drawn to each other due to their shared vision and core principles.

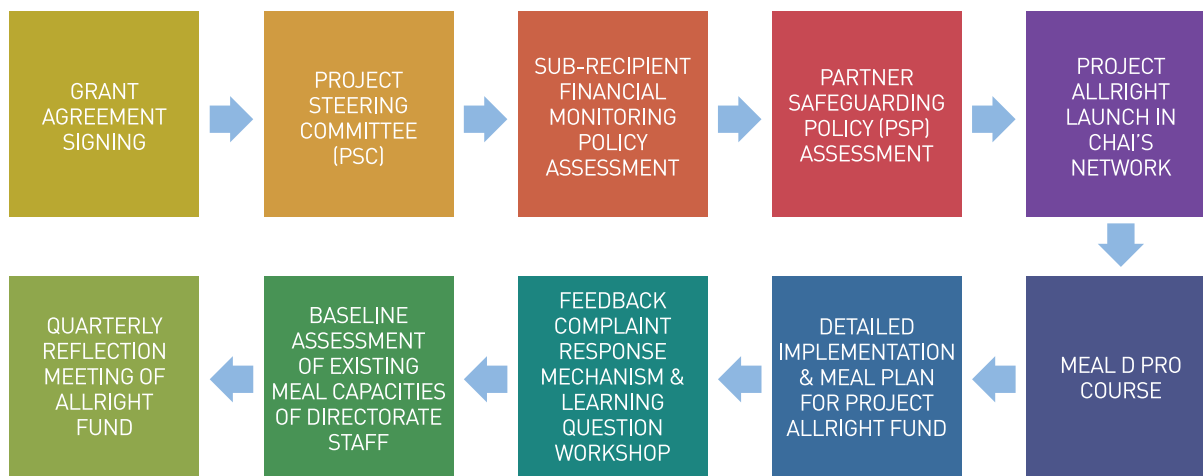
In January of 2023, using HOCAI (Holistic Organizational Capacity Assessment Instrument) assessment tool of CRS, CHAI explored potential challenges of insufficient capacities, systems, and procedures related to generating knowledge and making data-driven decisions. Organizational learning & Programming, Services and Results emerged as key components towards network

strengthening and sustainability and CHAI's efforts are to advance the three key facilitators for transformation-

- building capacities at Directorate staff,
- introducing tools to gather and store knowledge and data, & network strengthening,
- to improve processes for gathering and utilizing health-related information.

Both the teams engaged in a process that included problem tree analysis, theory of change development, and the creation of a results framework & log frame as a part of the project proposal design. Goal- The CHAI Directorate is leveraging the full potential of the network to realise its Vision 2030 towards affordable, compassionate and quality healthcare services.

Specific Objective - CHAI Directorate is capacitated with MEAL policies, system, processes and human resources towards generating learning and data led decision-making.



Activities done

- Project Steering Committee (PSC): with members from the leadership/management of CHAI and CRS was established to guide and support change management. PSC has met twice i.e. on 15th Sep’23 & 18th Jan 2024 to identify challenges and opportunities and extend support.
- Sub-Recipient Financial Monitoring Policy Assessment: SRFM was conducted by CRS team in Jun’23, to check transparency and accountability in the financial management. CHAI’s overall score was 85%, and with an aim for 90% score, the assessors offered an improvement plan.
- Partner Safeguarding Policy (PSP) Assessment: In order to adhere to global safeguarding standard of creating safe and ethical environment, CHAI is committed to developing a well structured and globally aligned policy. The policy has been resubmitted for CRS vetting after making necessary additions and amends.
- Feedback Complaint Response Mechanism & Learning question workshop: A common FCRM pathway is developed for Directorate and Network which stems on existing feedback and complaints channels. It is under review of CHAI SMT and will be rolled out once approved.

For ongoing institutional strengthening, while focusing on creating a culture of learning, CHAI and CRS came up with the learning question which will help us track the direction of project

- Conducting baseline assessment of existing MEAL capacities of Directorate and Network staff: Key Informant Interviews (KII) were done with 5 Program Managers of CHAI in Feb-Mar’24. As they are managing different donor driven projects under 4 thematic area (CHP, Palliative care, CABA and Disability), which are implemented through the Member Institutes, (sometimes Regional Units), they are primary respondents to inform on the existing system and processes (as data source, data flow or data templates). These Program Managers are keepers of CHAI’s data and have fair knowledge of the existing MEAL capacities and appetite for change in the network.

The follow up plan includes insights gleaned from the KII transcripts from Directorate, enlisting broad area of questioning for the Network staff at RUs and MIs (in course with baseline assessment of MIs). This data derived will support development of a road map for designing MEAL policy and processes at the Directorate level and also will guide us in engaging the network in more effective and efficient ways.

11 Supply of Medicines and Health Consumables



A CSR activity funded by Fernandez Foundation in 15 Member Institutions of CHAI in 8 States including Maharashtra, Karnataka, Jharkhand, Madhya Pradesh, Tamil Nadu, Bihar, Meghalaya and Telangana. This project aims to support individuals and families from very poor economic backgrounds by providing medications, aids, appliances and essential supplies. These beneficiaries face challenges in accessing these necessities due to their remote locations and extreme poverty. The project aims to reduce illness and enhance mobility among communities located in difficult-to-reach geographical areas.

8 MIs received essential consumables such as bandages, dressings, syringes, needles, gloves, masks and disinfectants. They also received diagnostic tools including thermometers, blood

pressure monitors, glucose meters. Additionally, medications such as antibiotics, anti-malarials, oral rehydration salts, analgesics, multi vitamins, calcium supplements and medications for chronic conditions like diabetes and hypertension were provided to treat patients at their health centers.

- 1710 patients benefited through medicines and surgeries
- 300 children infected and affected with HIV/AIDS provided with food kits comprising of dry rations to fulfil their nutritional needs.
- 100 aids and appliances including walkers, wheel chairs, CP Chair, Tri cycle, Rollator were provided to individuals with disabilities to improve in terms of mobility, communication and for performing their daily activities.

12 MGLB Disability Award 2023



Funded by Liliane Foundation for Organizations dedicated to serving people with disabilities across India. The main objectives are:

- To acknowledge and encourage exemplary efforts by organizations and individuals in the disability sector
- To honour the resilience of individuals living with disabilities.

On the occasion of CHAI's Platinum Jubilee in 2018, Liliane Foundation announced its support for 'Mary Glowrey - Liliane Brekelmans Disability Award'. This award was instituted as a token of appreciation for CHAI's services to individuals living with disabilities. Since then, Awards have been given to individuals and organizations demonstrating exceptional dedication to improving the

lives of people with disabilities. The awards were given in the following three categories in 2023:

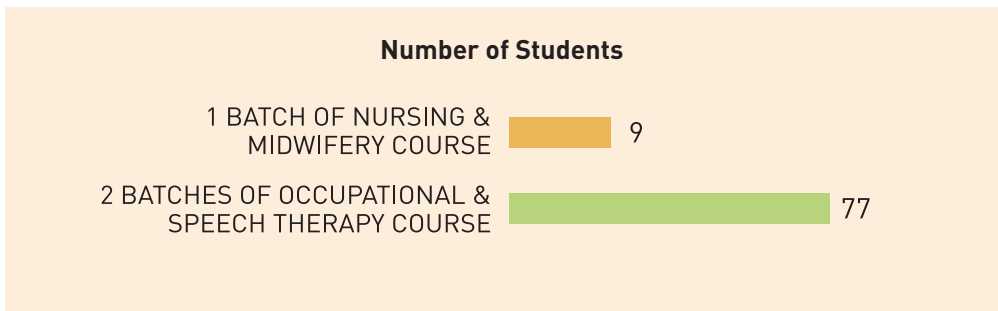
1. A Role Model NGO/Institution
2. A Role Model person with/without a Disability
3. Commendation Prizes

Nominations were invited via the website www.chaiawards.org resulting in over 43 entries received nationwide across both organizational and individual categories. A prize amount of Rs.8 lakhs 20 thousand was awarded among the given categories. Additionally, 8 commendation prizes were awarded to individuals and organizations.

13 International Students Exposure Program



This project is funded by Australia Catholic University, Melbourne, Australia. It involves students from Nursing and Midwifery as well as Occupational & Speech Course. These students from Australian Catholic University (ACU) had an exposure visit aimed to gain an insight into the Indian community health practices and treatment procedures under supervision in Telangana state.





Other
Activities

REPORT OF THE 80th ANNUAL GENERAL BODY MEETING (AGBM)

Theme: Leadership for Sustainable Healthcare



The CHAI National Health Convention and 80th Annual General Body Meeting (AGBM) was held on September 21-22, 2023, at Don Bosco Institute, Guwahati, Assam. This was the first Hybrid AGBM of CHAI, and was attended by 154 participants on-site, and about 200 online, from the 11 regional units of CHAI. The overall theme was “Leadership for Sustainable Healthcare”.

DAY 1: **SEPTEMBER 21, 2023**

The first day of the programme commenced with the inaugural Mass at 7.00 am by Bishop Lumen Monteiro, Ecclesiastical Advisor, CHAI. Soon after the Mass, the delegates gathered outside the hall and in the presence of everyone, Sr Victoria Narichiti, President of CHAI hoisted CHAI flag.



The inaugural session started by 9 am by Sr. Victoria Narichiti JMJ, President of CHAI welcoming the participants. Emphasizing the mission of CHAI in her address, she reiterated that CHAI healthcare facilities continue to provide affordable, quality, and compassionate health services to the needy and marginalized in our society, despite facing several challenges. She concluded her welcome address by remembering Sr. Mary Glowrey, a servant of God, and encouraged everyone to let her life be an inspiration for all the member institutions. It was then followed by the lighting of the lamp by the dignitaries.



Fr. Cletus Sebastian SDB, Executive Director of DBI welcomed the participants to DBI overlooking the panoramic view of the mighty Brahmaputra River and gave an overview of the institution.

After the inaugural ceremony the thematic sessions were started which was more of a 'story telling' by those who were closely associated with the CHAI directorate. It began with an introductory note by Fr. Mathew Abraham, C.Ss.R., the Director General of CHAI.

Thematic session 1: CHAI Impact Hub

This was followed by a session on 'CHAI Impact Hub' by Mr. John Santhosh, who shared about various sustainability initiatives of CHAI directorate.



He explained the QR code system for CHAI's member institutions and its usage within the Impact Hub, allowing them to enlist in the healthcare service network, which can also enhance CHAI's visibility. At the end of this session, Impact Hub was officially inaugurated by Bishop Lumen Monteiro, the Bishop of Agartala and the Ecclesiastical Advisor of CHAI.

Thematic session 2: Partnering for Sustainability

Mr. Srivathsan Aparajithan and Sr. Dr. Annie Sheela, CTC, shared about 'collaboration for sustainability'. He explained the present-day realities of CHAI members who have been providing healthcare services for over 100 years. New strategies have been devised to sustain these institutions by outsourcing hospitals and laboratories. Sr. Dr. Annie Sheela shared the challenges faced by her hospital management, such as meeting the infrastructure standards required for MBBS, doctors being unwilling to work due to lower salaries, and the need for empanelment in government schemes like AB-PMJAY and ESI. Thus, partnering for sustainability was the way forward to overcome these challenges.



Thematic session 3: Financial Sustainability

Mr. Allen Andrade CA, talked about “Financial Sustainability”. He has over 35 years’ experience with Finance & Strategy for large, international companies in oil & gas, entertainment, banking & FMCG. His experience covers a wide range of expertise in start-ups, restructuring, established, and joint venture operations involving international companies’ interests in India. Drawing upon his expertise, Mr. Allen Andrade shed light on some crucial areas to achieve financial sustainability in alignment with the current scenario. He emphasized the technical requirements necessary to meet the criteria for sustainability.



Thematic session 4: CHAI Telehealth – Supporting Health Centres in Remote Areas

Mr. Jean Toms, Telehealth Project Coordinator, CHAI, facilitated a discussion on ‘CHAI Telehealth initiative’ highlighting the support provided for the health centres in rural and tribal areas.

The resource person was joined by Sr. Dr. Lija Jose, Consultant Radiologist at PS Mission Hospital, Ernakulam; Sr. Siriapushpam, President of CHAT; and Sr. Ann Paul, SCV, In-charge of St. Vincent Health & Wellness Centre, West Garo Hills, Meghalaya. The Telehealth project initiative of CHAI was launched during the COVID-19 pandemic. The project, which includes three full-time doctors and visiting doctors, along with 386 member institutions, has reached out to 19,237 people in 2023. Sisters from different regions shared their journey of providing telehealth services to people in rural areas. Despite internet connectivity challenges, they were able to deliver medicines and consultations to the patients.



Thematic Session 5: Insights for Sustainability

Mr. Srivathsan then joined Sr. Lizy Jose SAL, Councillor of St. Ann’s of Luzern to share ‘Insights for Sustainability,’ emphasizing the importance of making sense of existing data.

Sr. Lizy Jose shared their experience with a hospital that was experiencing a decline in spite of providing services to a significant number of patients. Consequently, they sought external expertise to analyze the hospital’s data, which revealed areas of failure. This timely intervention allowed them to make informed decisions for improvement and sustainability. In his concluding remarks, Mr. Srivathsan emphasized the need to adopt tools and skills from the corporate world to work in a more professional manner for sustainability.





Mother Giovanna Memorial Award & Cultural Evening

CHAI and Holy Family Hospital, Mumbai joined together instituted a special award titled "Sr Dr Giovanna Alberoni Memorial Award". This award recognizes the work done by Sister-Doctor in CHAI network hospitals, who have served rural or marginalized populations and dedicated their lives towards improving healthcare for a period of at least 10 years. The award consists of a citation and a cash prize of one lakh and it was presented to Sr. Dr. Regina Kotackal FC for her exemplary leadership in healthcare.

The award was presented during a cultural evening where young artists performed traditional dances from various states of North East. The cultural program featured folk dances performed by the students of DBI. The Northeast boasts a rich cultural heritage with a wide range of traditional dances, likely having the highest variety of folk dances that reflect the tribal and traditional aspects of the region. The students presented their cultural dances while dressed in their respective colorful ethnic and traditional attire. Among the cultural dances performed were Assamese Bihu, Bodo - Bagurumba, Jhumur, Rabha - Dhabai, Naga, Nepali, Mizo, Arunachali, Garo, Khasi, Manipuri, and Tripuri.

DAY 2: SEPTEMBER 22, 2023

The second day's programme began with a Holy Mass celebrated by Most Rev Dr Albert Hemrom, Bishop of Dibrugarh. Healing Ministry was part and parcel of Jesus' ministry," said Bishop Albert Hemrom. He appreciated the noble service the sisters are providing through CHAI. He insisted that we need to continue reaching the

unreached people and places in order to experience the healing touch of Jesus. He also said, “We are the ambassadors for Christ’s healing.

Thematic Session 6: Long-term Sustainability of Hospitals - Models from US and Australia

The sixth session focused on the Long-term Sustainability of Hospitals, featuring models from the US and Australia, by Ms. Rosemary Thomas, consultant CHAI. She shared on the social and professional context, emphasizing the challenges faced by the Catholic Network, such as a decreasing number of vocations, a shortage of human resources, managing multiple roles, firefighting, awareness and skills development, and resistance to change. The session also explored a potential two-pronged approach to address vocation and future sustainability.

During her presentation on new strategies for promoting vocations and ensuring the future sustainability of religious congregations and highlighted the transformative potential of the Ministerial Public Juridic Person (MPJP), which is already implemented in countries like the US, Australia, Canada, and Ireland. She shared information about the objectives, role, history, and the process of the MPJP, which grants collaborators management and ownership authority based on their understanding. This arrangement paves the way for lay individuals to assume leadership roles, enabling congregation members to ascend to higher positions while preserving the Catholic institution’s charism and ministry.

Thematic Session 7: Providence India – Extending the Global Mission with CHAI

The seventh thematic session of day two was on “Providence India: Extending the Global Mission with CHAI.” The resource persons for this session were Mr. Murali Krishna K., Chief Global Officer and Country Head of Providence India, Roopa Rangaprasad, Director of Product Management at Providence India, and Sr. Rani Paulose, Senior Manager at Providence India.

Murali Krishna gave an introduction through a video presentation about Providence and spoke about the innovative engineering efforts at Providence India, which support digital transformation in healthcare, enhance health systems, improve patient and clinician experiences, and deliver digitally enhanced outcomes. He mentioned that at Providence India, a tech-led health system includes 30% women.





Roopa Rangaprasad spoke about technology and innovation for a new health system to provide better care and create value. Sr. Rani Paulose shared her experience at Providence Global Centre and spoke about the importance of branding. Along with the digital care system, it is equally important to be familiar with the local context when working in rural India and reaching out to the grassroots.



Thematic Session 8: CHAI Vision 2030 and ALLRight Initiative Launch

The eighth thematic session of the day was on “CHAI Vision 2030” and the “ALLRight Initiative launch” by Senthil Kumar Gurunathan, the Executive Director of Catholic Relief Services. He stated that both CRS and CHAI, with 80 years of service, have come together to share their experiences and vision documents for a transformative change in their organizations. He also emphasized the importance of prioritizing data systems and conducting holistic assessments. During the session, the “ALLRight” project’s MEAL (Monitoring, Evaluation, Accounting, Learning) was launched, and the book on “Vision 2030” was released.



Thematic Session 9: Spirituality of Leadership

The ninth thematic session of the day focused on the “Spirituality of Leadership” and was presented by Fr. Mathew Abraham C.Ss.R, the Director General of CHAI. He shared his inspirational life journey, evolving from religiosity to spirituality, and moving from a state of fear and guilt to one of love and inner freedom. He mentioned the significant milestones in his career choices, highlighting that his

decision to prioritize social impact over financial gain was a conscious and mission-driven choice he made at the age of 22.

When speaking about courage, Fr. Mathew emphasized that true courage is the ability to openly acknowledge one's vulnerabilities and limitations. He explained that authentic connections are formed when individuals can share both their successes and challenges. In conclusion, he stressed the importance of good leadership within the institutional church, underlining the need for such leadership to address the challenges and opportunities of the present and future.

Messages from Well-wishes and Network Partners

Most of the messages were video messages and some of them were in-person. These messages were interspaced between the thematic sessions, over the two days.

Archbishop Anthony Cardinal Poola, Archbishop of Hyderabad in his message said that the achievements of CHAI over the years are truly exemplary and encouraged CHAI to continue to work as the vision of the organization and strive for excellence bringing a healthier future for all, inspired by faith, driven by innovation and powered by humanity.

Archbishop John Moolachira, Archbishop of Guwahati appreciated CHAI and its member institutions for rendering quality healthcare services to the needy and those at the margins of society.

Sr. Jane Wakahiu, Associate Vice President of Programme Operations and Head of Catholic Sisters at the Hilton Foundation, conveyed her pride in the Hilton Foundation's association with CHAI since 2015. She praised the work accomplished by CHAI and its partners, noting that it aligns with and exemplifies the mission to alleviate human suffering. She also emphasized that CHAI and its partners' efforts in accompanying the poor





reflect the Catholic teachings of social principles and the promotion of human dignity, solidarity, and the preferential option for the poor.

Dr. Ulrich Fuesser, Head of the Asia Department at MISEREOR, congratulated CHAI on its 80th year and mentioned that reaching 80 years carries more power and courage than its earlier years. He praised CHAI for providing quality healthcare and working towards the fulfillment of the right to health for millions of marginalized people in India. Emphasizing the key theme, he mentioned that leadership is crucial for a vast network like CHAI and commented the organization for having a competent and passionate leader like Fr. Mathew Abraham. He also expressed appreciation for the dedicated leaders on the ground, including numerous sister doctors and sister nurses. Dr. Fuesser emphasized the importance of sustainability as CHAI looks towards the future of its mission to build a more resilient healthcare system for future generations and for the benefit of the poor and marginalized.



In his message, Dr. Vikram Mathews, Director of CMC Vellore, addressed the challenging times and pointed out that there is often a tendency to prioritize growth and relevance at any cost. He emphasized the importance of remaining true to the vision and mission, highlighting that true relevance is achieved when the poor and marginalized are at the center and focus of our medical mission.



Fr. Jesudoss, the Director of St. John's Medical College, conveyed his gratitude to CHAI for its commitment and passion in making a positive difference in the lives of many. He stressed the significance of reflecting on the progress achieved thus far and also emphasized the importance of discussing the challenges. He pointed out that together, they have the power to transform lives through their healing ministry.



In her message, Dr. Priya John, MD DNB (Community Medicine) and General Secretary of CMAI,

emphasized the significance of various relevant areas such as disability, palliative care, and numerous community development projects within the CHAI network that have made a meaningful difference to communities. She pointed out that as CMAI and CHAI are partners in a Christian coalition, they contribute significantly to healthcare in the country, and together, they can continue to make a significant difference.

Sr. Dr. Blanch Ancintha Rosario, President of the Sister Doctors Forum of India, emphasized in her message the need to recommit to primary healthcare while keeping the objective of 'Health for All' alive. She mentioned that the chosen theme for this AGBM is apt, as it serves as a reminder to every healthcare worker that our ministry of assisting and reaching out to the sick requires visionary skills, dynamic leadership styles, practical and measurable project goals, along with creative motivations to inspire and be inspired.



Sr. Sarla Macwan, National President of CNGI, began her message by expressing appreciation for the services provided by Catholic healthcare facilities. She also addressed the challenges faced by caregivers and institutions, expressing optimism regarding the mentorship role of CHAI. She emphasized how CHAI brings renewed energy to committed and confident healthcare individuals and institutions.

BUSINESS SESSION

The business session commenced at 2:00 PM. Sr. Victoria Narichiti JMJ, President of CHAI, initiated the session.

Minutes of the previous AGBM

The Minutes of 79th AGBM which was read out by Fr. George Kannanthanam CHF, Secretary, CHAI.

Annual Report 2023

Fr. Mathew Abraham C. Ss. R. Director General shared the Annual Report 2023 highlighting the activities of CHAI.





Audited Statement and Annual Budget

Sr Bhavya Scaria, CHF, Treasurer, presented the Audited Statement of Account for the year 2022-2023. She also presented the Budget for the Year 2023 -2024.

Regional Units' Reports

It was followed by video presentation of the Regional Report from CHAAP, CHABIJAN, CHAKA, CHAKE, CHAMP, CHAT, CHAW, NECHA, OCHA, RUPCHA and WBCHA.

Succession Planning for CHAI Directorate

The next agenda was on Succession Planning for CHAI Directorate, conducted by Fr. George Kannanthanam CMF, Secretary of CHAI. The

members actively participated in the discussion, with differing opinions. The AGBM decided to promote women leadership. CHAI being a predominantly women's organization, the next DG could be a sister.

Sr. Lizzie Mathew, Councillor of CHAI, extended her gratitude and proposed the vote of thanks. She also presented mementoes and a shawl as a token of appreciation to the organizing team. Following this, a Pledge was led by Fr. Esack Rayappan, Director of NECHA, marking the conclusion of the 80th AGBM and the National Health Convention, which concluded with the National Anthem.





Stories from
the Field



The Story of **Meeshal's** Transformation

In the tribal hamlet of Lova of Andhra Pradesh, lives a young boy named Meeshal. His journey is one of resilience and transformation, marked by the kindness and dedication of compassionate sisters of Holy Cross.

When Meeshal was just five years old, the Sisters of the Holy Cross Convent in Makkuva discovered him during one of their routine home visits. These sisters, known for their tireless community service, were struck by Meeshal's noticeable bone deformity. With a keen sense of responsibility, they decided to study deeper into his situation.

Through conversations with his father, the sisters learned that Meeshal was a semi-orphan. He had lost his mother at the age of three and was being raised by his father under challenging financial circumstances. Financial hardship had prevented his father from enrolling him in school, and the boy spent his days at home, unable to play or walk like other children his age. Meeshal's father recounted an incident that had changed his son's life. Meeshal had suffered a fall that went untreated, leading to the bone deformity that now plagued him. Despite his father's best efforts to seek medical help, Meeshal's condition did not improve. The boy remained weak, and his health continued to decline.

Recognizing the urgency of the situation, the sisters persuaded Meeshal's father to allow them to take the boy to a hospital. They brought Meeshal to King George Hospital in Visakhapatnam, where he was diagnosed with Bone Tuberculosis (TB). The treatment was extensive, spanning eight months, but it was the beginning of a new chapter for Meeshal.

The Sisters of the Holy Cross didn't stop there. Understanding that a proper education was crucial for Meeshal's future, they convinced his father to enroll him in the Holy Cross Hostel, a facility run by the convent. This arrangement ensured that Meeshal could attend school and receive the care he needed. Today, at ten years old, Meeshal is a different boy. His health has significantly improved, thanks to the dedicated medical treatment and the nurturing environment provided by the sisters. He attends school regularly, actively participates in his studies, and enjoys playing with his friends. The transformation in his life is a testament to the power of compassion and the profound impact that dedicated individuals can have on the lives of those in need.

Meeshal's story is an inspiration of hope, illustrating how timely intervention, medical care, and educational support can transform lives, even in the most challenging circumstances.



The Impact of Community Action: **Peddapenki Village**

In 2020, Peddapenki, a small remote village in Andhra Pradesh faced a severe health crisis. An outbreak of mosquito borne diseases like malaria, dengue and filariasis spread rapidly through the community, causing widespread panic and fear among the villagers. The root cause of this epidemic was the breeding places of mosquitoes.

Amid the chaos of the epidemic, the sisters of the Holy Spirit, along with some dedicated Community Health Volunteers, stepped in to provide much-needed guidance and support and conducted continuous Health Awareness campaigns. Their tireless efforts began to resonate with the villagers, particularly the elders, who realized that forming a sanitation committee could be a powerful step towards combating future health crisis.

With this newfound resolve, the village elders developed a sanitation committee, composed of Auxiliary Nurse Midwife (ANM), the Village Panchayat Secretary, retired teachers, the Village President, and some enthusiastic youth volunteers. The committee swiftly got into action. Every weekend, they meticulously planned and organized programs aimed at cleaning the village, especially the mosquito breeding sites.

The results of these community-driven initiatives were remarkable. The village of Peddapenki witnessed a significant reduction in the incidence of filarial, malarial, and dengue fever in the next years. The collaborative spirit cultivated through these efforts strengthened the community bonds and instilled a lasting commitment in maintaining a healthy living environment. The story of Peddapenki village is a testament to the profound impact of health education, awareness, and the power of community action. Thanks to the persistent efforts of the sisters of the Holy Spirit, the village elders, and the sanitation committee.

When was the last time you experienced the profound impact of community action? Look around for opportunities and discover the joy of working together for transformation and social impact.



The Story of **Komal's Resilience Amid HIV and Loss**

Komal's father, a store assistant in Mumbai became gravely ill and was found HIV positive in 2011. Following testing, Komal and her mother were also found HIV positive. Komal was barely 5 years old when she was tested positive. After their HIV status was known, Komal and her parents were mistreated and discriminated by her joint family members and her father passed away within 6 months.

In 2016, Sister Britto of Holy Cross congregation, one of the implementing partners of CHAI, met Komal and her mother during one of her routine home visits. Komal's uncle had transferred all of the family's property to his name. Sr Britto, her staff, and the Positive People's Network helped them reclaim what they owned. Thereafter Komal was assisted to complete her tenth grade education, enrolling at Snehadeep Holy Cross School.

In 2020, Komal lost her mother. However, in the midst of overwhelming obstacles, Komal persisted in striving for a brighter future. CHAI's digital training program advanced her skill development. Following the digital training, she obtained beautician skills and is currently employed in Ranchi, where she earns Rs. 12,000 per month. She has discovered a life of dignity and self-sufficiency in spite of the difficulties posed by her HIV diagnosis and social shame.

"Life has been tough, but with the support I received, I found the strength to keep going. Today, I am proud of what I have achieved" says Komal.



Abhishek's Story: **From Immobility to Independence**

Abhishek Malka, a 7-year-old boy from Ballarpur, Maharashtra, has faced significant challenges from a very young age. Born into a poor family, Abhishek has both his upper and lower limbs affected, severely limiting his mobility. Despite their hard work, Abhishek's parents struggle to meet the family's daily needs, let alone provide the additional resources required for his treatment and support.

Before receiving proper therapy and support, Abhishek relied on a wall to stand. He needed additional support for both knees to keep his legs straight. Understanding their dire situation, Sr. Viviyana Paskal from the Dilasagaram Society, one of the implementing partners of CHAI, reached out to Abhishek and his family. The sisters provided physiotherapy, ADL training, and a knee splint.

With the support of the sisters, Abhishek's parents were able to give him regular gait training, which has significantly reduced his muscle stiffness. Abhishek is now able to move with greater ease and independence, bringing immense joy for him and his family.

Abhishek's story is one of resilience and transformation, demonstrating the profound impact of community support and proper rehabilitation. His journey from immobility to independence is an inspiration to all.



Ansari Family: **Overcoming TB through Treatment Adherence**

On December 20, 2022, the CHAI coordinator visited Ashma Ansari's home to counsel them about Tuberculosis Preventive Therapy (T.P.T) medication. The Ansari family consisted of five members. After the visit, they met with the medical officer of Sadar TU and began the T.P.T medication following an assessment.

However, when the coordinator visited their home a month later, no one had been taking the T.P.T drugs. The coordinator counselled them that the medication was crucial for protecting their family from tuberculosis the importance of taking it regularly. On February 12, 2023, it was observed that the family had indeed started taking the medication and had kept the empty strips as proof. It showed that the family had understood the importance of T.P.T drugs and had overcome the stigma against government-provided medication.

Typically, impoverished families opt to consult local quack practitioners, but the Ansari family completed their T.P.T treatment and finished the medication on June 26, 2023. Today, they are all in good health. The story of Ansari family, highlights the impact of persistence and education in overcoming health challenges and misconceptions.

Matha Vihar Hospital: From Blackouts to Solar Power



Matha Vihar is a 15-bedded hospital located in a remote part of Maharashtra's Shengaoan region. The hospital began as a dispensary in 2002 and now serves about 50 villages in its vicinity. Matha Vihar also provides health awareness and education support for young girls, doubling up as a social change enabler in the region. But it faces about six hours of power cuts every day, affecting the hospital's efforts to provide timely, quality healthcare

With many cement factories in our neighbourhood, they receive several patients with breathing difficulties due to the dust and air pollution. They have oxygen cylinders and nebulizers, but cannot treat patients because of power cuts and voltage fluctuations. Most time, they were forced to refer patients to other facilities.

To address the power cuts, Matha Vihar recently installed a Solar PV System with a peak capacity of 10 kilowatts (kWp) with support from CHAI and WRI India. Now with reliable power from the Solar PV System and battery backup, Matha Vihar has been admitting patients at nights as well, something, they could not do earlier. They can provide red-light therapy treatment for back pain, can perform the doppler testing for pregnant women. They can provide nebulizer and oxygen support as well.

Previously, they had a smaller (solar) plant. But now they have a bigger plant with more panels, and it comes with battery backup and Remote Monitoring System (RMS), where the performance of the solar panels can be monitored on phones.

Sr Joicy, the administrator mentioned that they had a tough time retaining doctors. Due to unregulated power cuts, they don't wish to stay here. Doctors usually say, "We are ok with less pay, but the heat is too much to bear without electricity." With solar power, they are able to retain doctors as well.



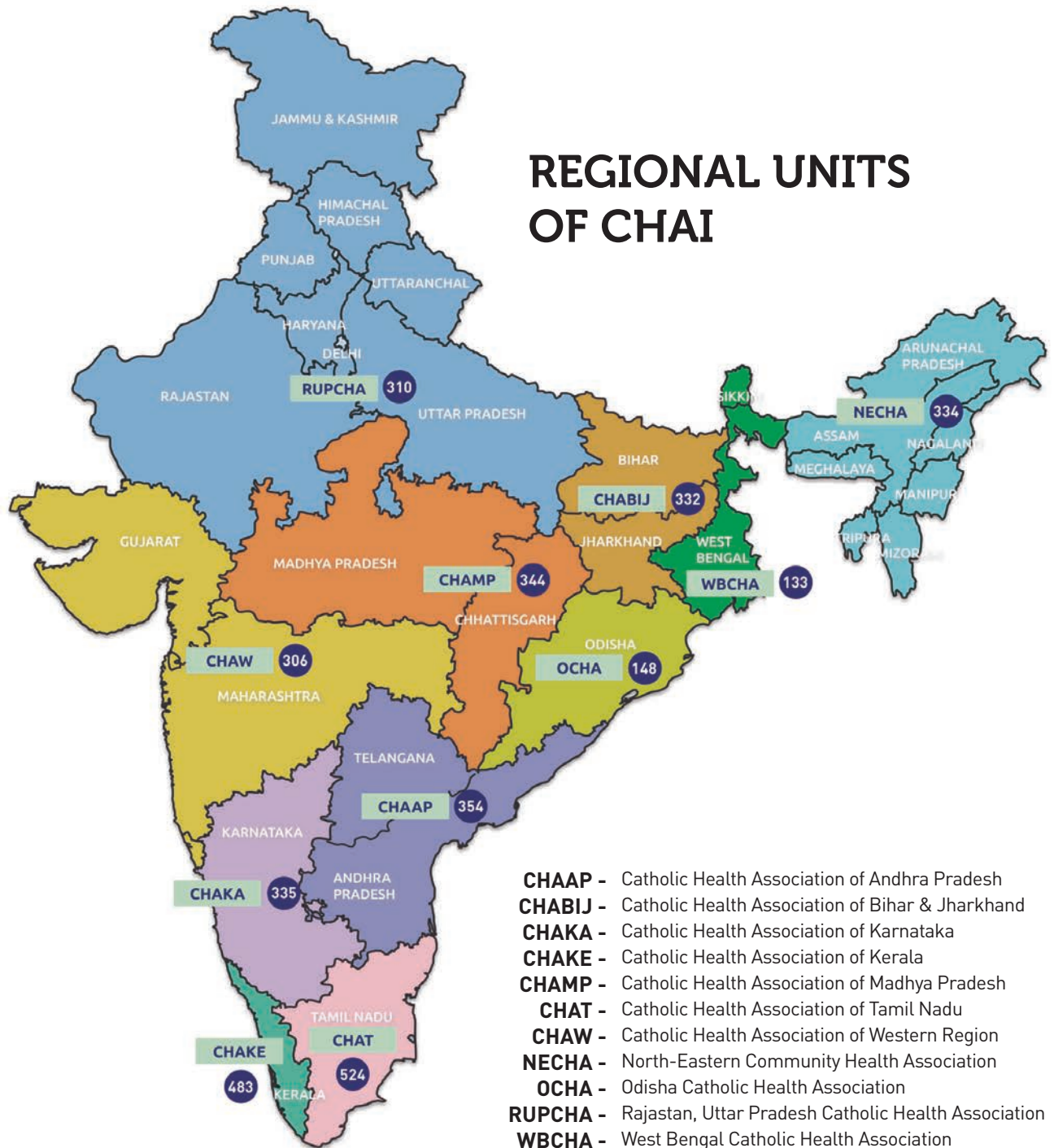
Regional Units

CAPACITY STATEMENT OF MEMBERSHIP

(As on March 31, 2024)

MEMBERSHIP AT A GLANCE	
Health Centre (0 - 10 Beds)	2354
Hospital (< 11 Beds)	658
SSS	236
Nursing School/College	37
Associate/Individual	318
TOTAL	3603

Regional Units (RUs)	STATE	SSS	NSG	ASM	HEALTH CENTRE BED CAPACITY		HOSPITAL BED CAPACITY								RUs TOTAL	
					0 BEDS	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<501		STATE TOTAL
CHAAP	ANDHRA PRADESH	18	4	12	85	41	28	15	7	4	3	1	0	0	218	354
	TELANGANA	16	3	13	52	26	17	3	2	1	3	0	0	0	136	
CHABIJ	ANDAMAN	0	0	0	3	0	0	0	1	0	0	0	0	0	4	332
	BIHAR	3	0	8	34	41	7	0	0	0	3	0	0	0	96	
CHAKA	JHARKHAND	10	1	9	91	92	16	5	5	3	0	0	0	0	232	335
	KARNATAKA	31	1	64	116	64	29	9	11	6	1	0	1	2	335	
CHAKE	KERALA	50	13	77	96	51	59	43	35	29	14	4	4	8	483	483
CHAMP	MADHYA PRADESH	14	2	12	93	50	7	7	5	2	0	0	0	0	192	344
	CHATTISGARH	3	1	4	67	62	7	3	4	1	0	0	0	0	152	
CHAT	PONDICHERY	1	0	2	1	0	0	1	0	1	0	0	0	0	6	524
	TAMIL NADU	26	4	20	180	193	45	18	18	10	4	0	0	0	518	
CHAW	MAHARASHTRA	16	1	33	71	26	16	10	7	3	1	1	0	0	185	306
	GOA	1	0	6	17	4	5	0	1	0	0	0	0	0	34	
	NAGAR HAVELI	0	0	0	0	3	0	0	0	0	0	0	0	0	3	
	GUJARAT	1	1	3	58	11	6	1	3	0	0	0	0	0	84	
NECHA	ARUNACHAL PRADESH	1	0	0	13	9	1	0	0	0	0	0	0	0	24	334
	ASSAM	6	0	11	72	33	3	1	2	1	0	0	0	0	129	
	MANIPUR	2	0	2	19	7	1	0	0	1	0	0	0	0	32	
	MEGHALAYA	2	1	0	54	35	2	0	2	1	0	0	0	0	97	
	MIZORAM	0	0	0	11	0	0	0	0	0	0	0	0	0	11	
	NAGALAND	2	0	0	18	5	2	0	0	0	0	0	0	0	27	
OCHA	TRIPURA	1	0	0	8	5	0	0	0	0	0	0	0	0	14	148
	ORISSA	1	0	6	85	46	3	4	3	0	0	0	0	0	148	
RUPCHA	HARYANA	1	0	1	9	4	1	0	0	0	0	0	0	0	16	310
	HIMACHAL PRADESH	0	0	0	1	3	0	0	0	0	0	0	0	0	4	
	JAMMU & KASHMIR	1	0	0	7	3	1	0	1	0	0	0	0	0	13	
	NEW DELHI	1	0	10	5	4	1	0	1	0	1	0	0	0	23	
	PUNJAB	1	0	1	20	2	3	1	0	1	0	0	0	0	29	
	RAJASTHAN	4	1	2	8	19	6	1	0	0	1	0	0	0	42	
	UTTAR PADESH	12	3	11	49	51	12	7	7	6	1	0	0	0	159	
	UTTARANCHAL	2	0	2	11	7	1	1	0	0	0	0	0	0	24	
WBCHA	SIKKIM	0	0	0	1	1	0	0	0	0	0	0	0	0	2	133
	WEST BENGAL	9	1	9	64	37	8	2	1	0	0	0	0	0	131	
TOTAL		236	37	318	1419	935	287	132	116	70	32	6	5	10	3603	
					2354		658									





REGIONAL UNITS REPORT

CHAI is a network organization and has 3,603 Member Institutions (MIs) in the network. These Member Institutions (MIs) vary in size and service and includes large hospitals, health centres, small hospitals (with less than 50 beds capacity), social service societies, College of Nursing etc. Vast majority of these MIs are located in rural and even difficult-to-reach areas; and some are in urban areas too. In order to have effective coordination and representation, the MIs are aggregated to 11 Regional Units (RUs). Each of this Regional Unit is a separate entity registered under Societies Registration Act in their respective states. Besides, providing coordination support to the MIs by organizing periodic meetings, workshops and training for capacity strengthening, the RUs also implement programmes with financial support from various organizations including the government. This section briefly describes the MIs associated with and the projects and special events implemented directly by the Regional Units.

CHAAP

CATHOLIC HEALTH ASSOCIATION OF ANDHRA PRADESH & TELANGANA

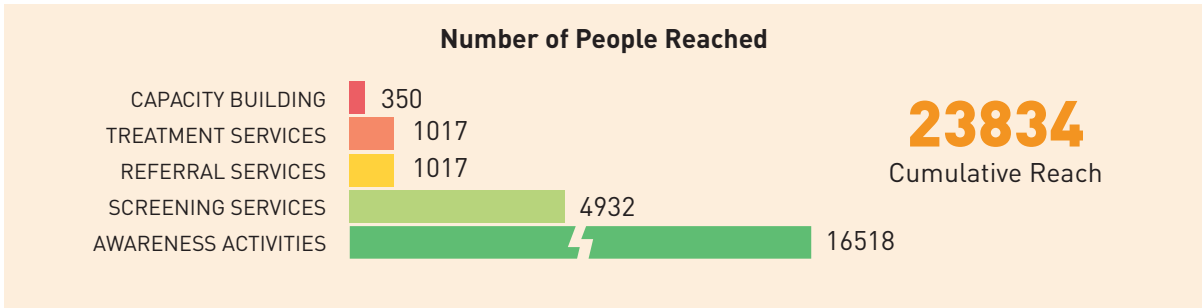
States: **Andhra Pradesh & Telangana**

Number of MIs: **354**

No of Districts Covered: **44 (AP: 26; TS; 33)**

Established in the year 1998

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total	
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<501		State Total
CHAAP	Andhra Pradesh	18	4	12	85	41	28	15	7	4	3	1	0	0	218	354
	Telangana	16	3	13	52	26	17	3	2	1	3	0	0	0	136	



The Community Health Project funded by MISEREOR is implemented by 5 Member Institutions across the Parvathipuram Manyam and Kadapa districts in Andhra Pradesh and Khammam district in Telangana. The project provides Tele Health services through 23 MIs targeting vulnerable groups including children, women, pregnant women, elderly people as well as those requiring ANC/PNC.



CHAKA

THE CATHOLIC HEALTH ASSOCIATION OF KARNATAKA

States: **Karnataka**
 Number of MIs: **335**
 No of Districts Covered: **30**
Established in the year 1992

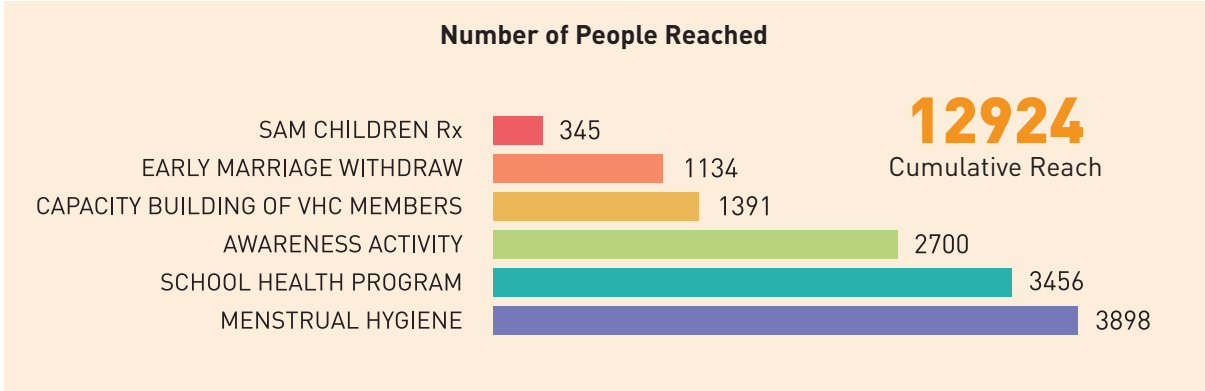
Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity											RU Total
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500	State Total	
CHAKA	Karnataka	31	1	64	116	64	29	9	11	6	1	0	1	2	335	335



“Care, Support and Empowerment of People living with HIV in Rural Villages of Karnataka” (HIV/AIDS Care and Support) is the project funded by MISEREOR is being implemented by 30 Member Institutions of CHAKA. The target groups include women, youth, village leaders, doctors, nurses, paramedical staff, counselors, positive self-help groups, and the local village population.

Other projects are

- Telemedicine implemented by 23 Member Institutions.
- Manipur medical support by CTF and CHAKA.
- Mental Health seminar by TREDA and CHAKA.
- Mental Stress and piety by Health Commission and CHAKA.



CHAKE

THE CATHOLIC HEALTH ASSOCIATION OF KERALA

States: **Kerala**
 Number of MIs: **483**
 No of Districts Covered: **14**
Established in the year 1962

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total	
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500		State Total
CHAKE	Kerala	50	13	77	96	51	59	43	35	29	14	4	4	8	483	483



CHAI Kerala is completing its 64th year of journey and has made a tremendous impact in the Health System through its member institutions with its dedicated service in the field of Health Care & Social Service. CHAI Kerala consists of 5 Zones with over 400 Member Institutions including health centres super specialty hospitals, medium, and small hospitals as well as developmental non-profit NGOs.

The Organization has conducted several activities such as board meetings, CHAI AGBMs, managerial training programs, capacity enhancement programme for directors & administrators and training programme for paramedicals.

CHAMP

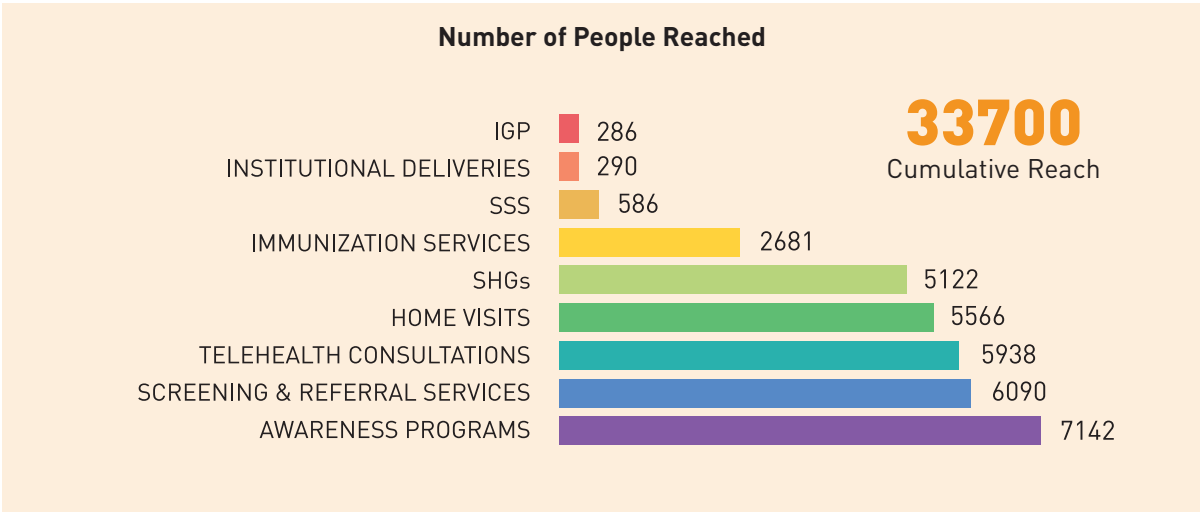
CATHOLIC HEALTH ASSOCIATION OF MADHYA PRADESH & CHHATTISGARH

States: **Madhya Pradesh & Chhattisgarh**
 Number of MIs: **344**
 No of Districts Covered: **68 (MP: 52 & Ch: 16)**
Established in the year 1998

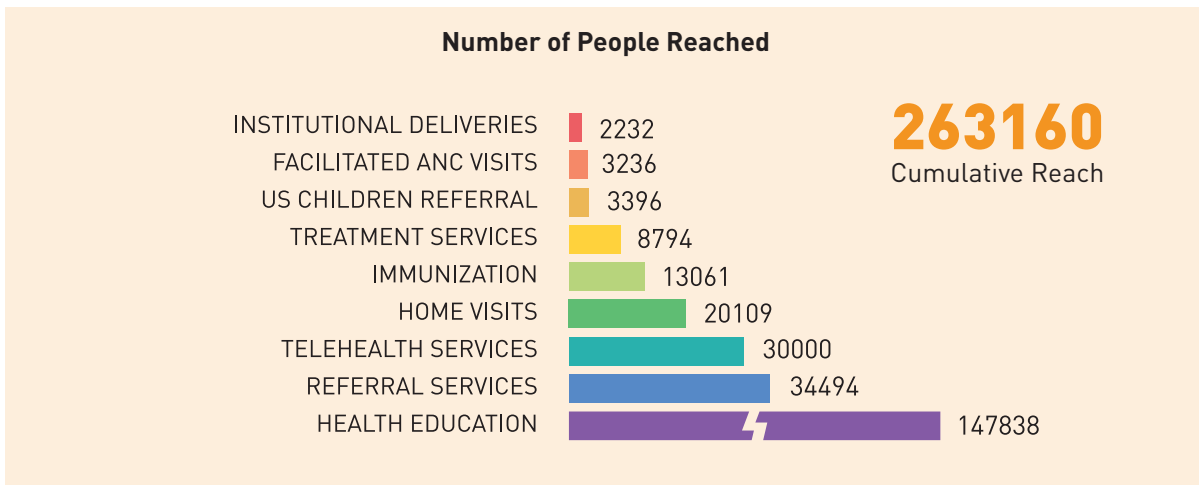
Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total	
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500		State Total
CHAMP	Madhya Pradesh	14	2	12	93	50	7	7	5	2	0	0	0	0	192	344
	Chhattisgarh	3	1	4	67	62	7	3	4	1	0	0	0	0	152	



1. Community Health Project funded by MISERER-OR is being implemented by 5 Member Institutions in Madhya Pradesh and Chattisgarh. The project focuses on ANC-PNC, vulnerable children, women, PLHIV, ASHAs and other stakeholders.

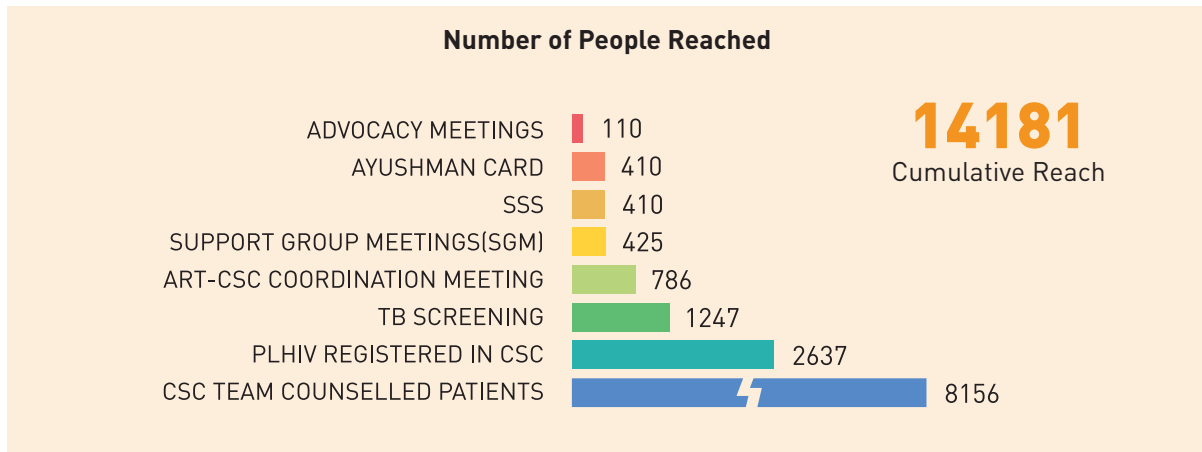


2. SAMARTH Empowering ASHAs is funded by Manos Unidas and implemented by St Mary's Social Medical Awareness Center in Raisen and Narmadapuram districts of Madhya Pradesh. The project targets ASHAs, VHSNC Members, women from SHG Groups, adolescent girls, ANC and PNC, youth and other stakeholders.

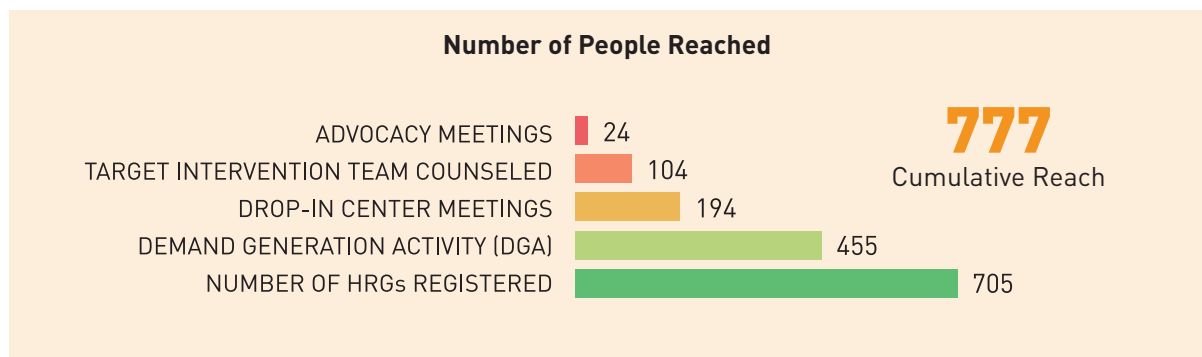


3. VIHAAN – Care and Support program funded by HIV Aids alliance and GFATM is implemented in Balaghat, Seoni and Chhindwara districts of Madhya Pradesh. The program targets people living with PLHIV, ASHAs and other stakeholders.





4. Target Intervention Project (TI) funded by Madhya Pradesh State AIDS Control Society (MP-SACS) aims to reach a target population of 600 FSW and 50 MSM.



CHAT

CATHOLIC HEALTH ASSOCIATION OF TAMILNADU

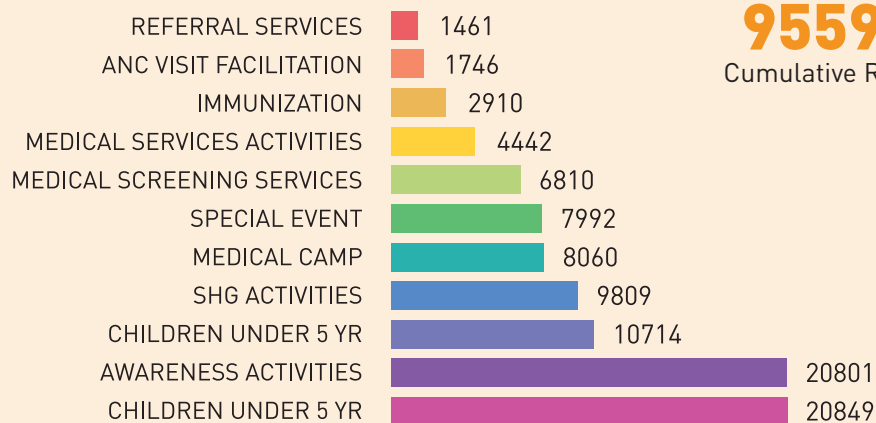
States: **Tamil Nadu and Pondicherry**
 Number of MIs: **523**
 No of Districts Covered: **32**
Established in the year 1997

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total	
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500		State Total
CHAT	Pondicherry	1	0	2	1	0	0	1	0	1	0	0	0	0	6	523
	Tamilnadu	26	4	20	180	192	45	18	18	10	4	0	0	0	517	

The Community Health Project, funded by MISEREOR, was implemented in the districts of Trichy, Sivagangai, Dindigul and Pudukottai in Tamilnadu, involving 5 Member Institutions. The details of the activities conducted as part of the project is as follows:



Number of People Reached



CHAW

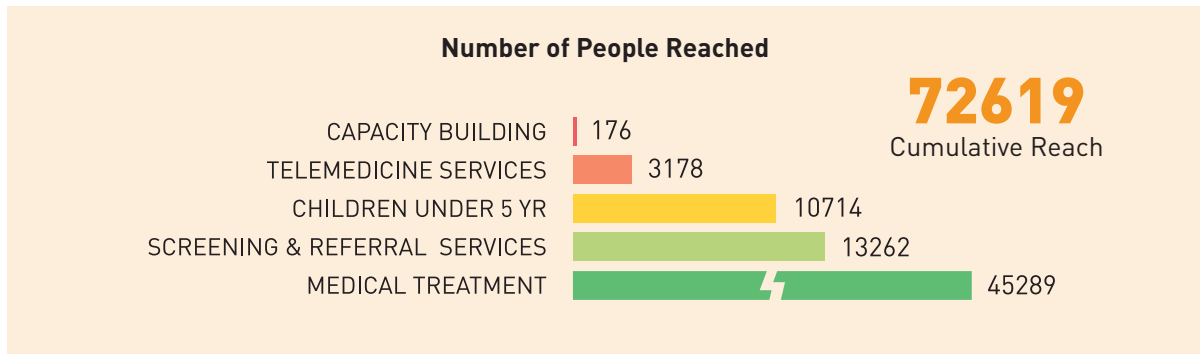
THE CATHOLIC HEALTH ASSOCIATION OF WESTERN REGION

States: **Maharashtra, Gujarat, Goa, Dadra & Nagar Haveli**
 Number of MIs: **306**
 No of Districts Covered: **72**
Established in the year 2001

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500	
CHAW	Maharashtra	16	1	33	71	26	16	10	7	3	1	1	0	0	185
	Goa	1	0	6	17	4	5	0	1	0	0	0	0	0	34
	Nagar Haveli	0	0	0	0	3	0	0	0	0	0	0	0	0	3
	Gujarat	1	1	3	58	11	6	1	3	0	0	0	0	0	84



Tele health services were provided by 8 Member Institution in the region of Maharashtra, Gujarat, Nagar Haveli & Goa. The tele services is funded by CHAI. Here are the details of the number of people reached in this region:



NECHA

THE NORTH EASTERN COMMUNITY HEALTH ASSOCIATION

States: **Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland and Tripura**

Number of MIs: **334**

No of Districts Covered: **107**

Established in the year 1985

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total	
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500		State Total
NECHA	Arunachal Pradesh	1	0	0	13	9	1	0	0	0	0	0	0	0	24	334
	Assam	6	0	11	72	33	3	1	2	1	0	0	0	0	129	
	Manipur	2	0	2	19	7	1	0	0	1	0	0	0	0	32	
	Meghalaya	2	1	0	51	35	2	0	1	1	0	0	0	0	97	
	Mizoram	0	0	0	11	0	0	0	0	0	0	0	0	0	11	
	Nagaland	2	0	0	18	5	2	0	0	0	0	0	0	0	27	
	Tripura	1	0	0	8	5	0	0	0	0	0	0	0	0	14	



The NECHA region organized the **Holistic Leadership Reflective Seminar** for Health care workers supported by CHAI. A total of 57 participants, including doctors & nurses from 47 member institutions were trained. Additionally, an orientation program on Sujok-therapy, Acupressure and Physiotherapy was conducted for nurses, with 50 nurses from member institutions participating in the training.

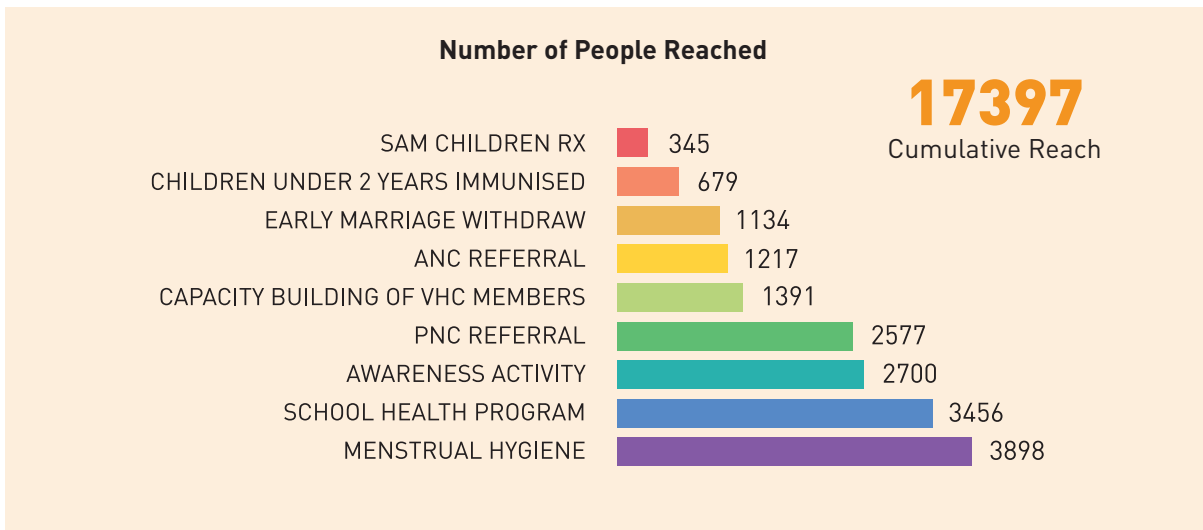
OCHA

ORISSA CATHOLIC HEALTH ASSOCIATION

States: **Odisha**
 Number of MIs: **148**
 No of Districts Covered: **30**
Established in the year 1981

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity											RU Total
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500	State Total	
OCHA	Odisha	1	0	6	85	46	3	4	3	0	0	0	0	0	148	148

OCHA implemented the **Community Empowerment for Sustainable Reproductive and Child Health Project** across 15 districts of Orissa with an involvement of 52 member institutions. The project received funding from Misereor and Manos Unidas. The target groups included women (lactating mothers and pregnant women), children and adolescent boys and girls. The project reached the following number of people through its various interventions:





CHABIJAN

CATHOLIC HEALTH ASSOCIATION OF BIHAR, JHARKHAND & ANDAMAN

States: **Bihar, Jharkhand and Andaman Nicobar Islands**
 Number of MIs: **332**
 No of Districts Covered: **65**
Established in the year 1993

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity											RU Total
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500	State Total	
CHABIJAN	Andaman Nicobar	0	0	0	3	0	0	0	1	0	0	0	0	0	4	332
	Bihar	3	0	8	34	41	7	0	0	0	3	0	0	0	96	
	Jharkhand	10	1	9	91	92	16	5	5	3	0	0	0	0	232	

1. Community Health Project - IV Phase is being implemented in districts of Khunti, Daltonganj and Hazaribagh in Jharkhand, as well as in Jhajha and Nawada districts in Bihar through 5 Member Institutions.

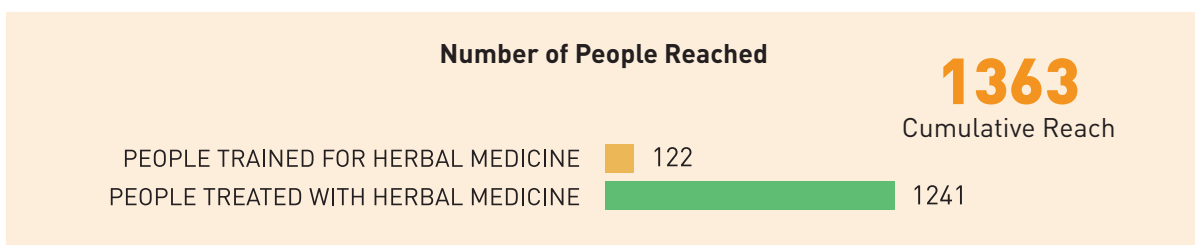
2. MISEREOR Youth Project contributes to the enhancement of knowledge, skills, and positive attitudes towards sustainable health, employable skills for livelihood, and formal education across 20 revenue villages in Simdega, Gumla, West Singhbhum, and Khunti districts of Jharkhand. This project focuses on adolescents, youth, women, and particularly vulnerable tribal groups.



3. Manos Unidas Project with Primitive Tribal Groups: “Improved Healthcare, Livelihood & Gender Justice Focusing on Women, Adolescents & Children of 450 PVTG Household” implemented by 3 MIs in Garhwa, Latehar and Gumla districts of Jharkhand State.



4. Anamed International project spans across Jharkhand and other states, focusing on the promotion of herbal medicine.





RUPCHA

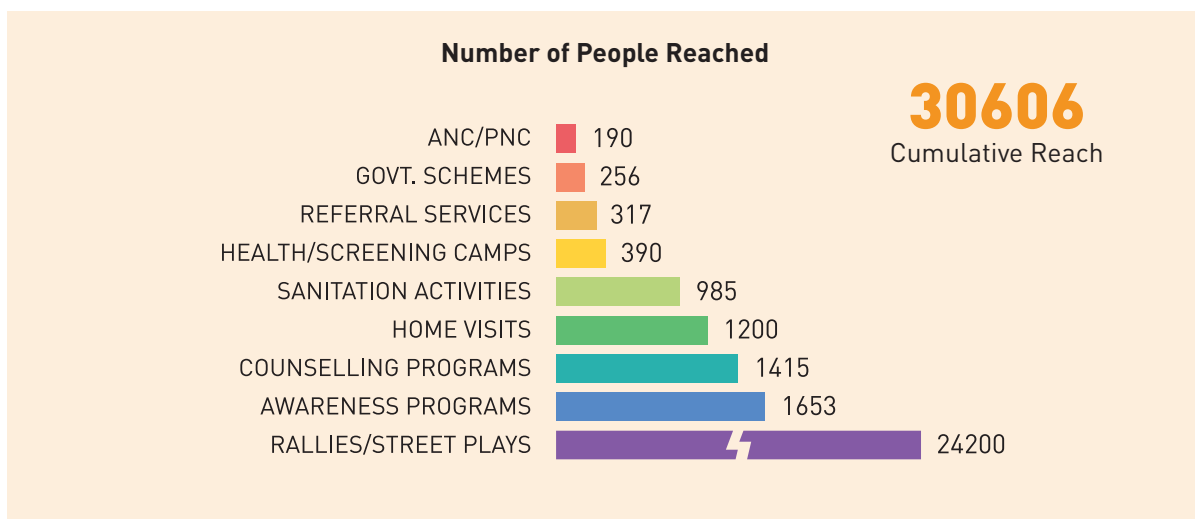
RAJASTHAN UTTAR PRADESH
CATHOLIC HEALTH ASSOCIATION

States: **Uttar Pradesh, Rajasthan, Punjab, Haryana, Delhi, Himachal Pradesh, Jammu & Kashmir, Uttarakhand & Chandigarh (UT)**
 Number of MIs: **310**
 No of Districts Covered: **211**
Established in the year 1988

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total	
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500		State Total
RUPCHA	Haryana	1	0	1	9	4	1	0	0	0	0	0	0	0	16	310
	Himachal Pradesh	0	0	0	1	3	0	0	0	0	0	0	0	0	4	
	J&K	1	0	0	7	3	1	0	1	0	0	0	0	0	13	
	New Delhi	1	0	10	5	4	1	0	1	0	1	0	0	0	23	
	Punjab	1	0	1	20	2	3	1	0	1	0	0	0	0	29	
	Rajasthan	4	1	2	8	19	6	1	0	0	1	0	0	0	42	
	UP	12	3	11	49	51	12	7	7	6	1	0	0	0	159	
	Uttaranchal	2	0	2	11	7	1	1	0	0	0	0	0	0	24	



1. The project **‘Integrated Approach to Community Empowerment & Health’** is implemented in Jahangirpuri, Delhi, led by Jivodaya Dispensary. The project focuses on empowering slum dwellers, particularly targeting women, youth and children.





2. The central procurement system is one of the platforms RUPCHA has created to centralize all the purchases of our hospitals. This involves signing the rate agreement with companies at RUPCHA central level and fixing a single rate for each product for all the hospitals. Presently 54 Member hospitals with 10-400 bed strength are involved covering 7 States & 3 UTs of Northern India.

3. Mainstreaming the School Dropouts project is aimed to reintegrate school dropout children, especially girls as well as support the underprivileged school going children from the locality to continue their education and their overall development. It is implemented by The Holy Cross Community Centre, Jeeva Jyothi Social Service Centre and CHF Health centers. Through this program 240 children were supported.

4. The project 'Dil Hei Beti Ki Aasha - Light the Hope Candle' is funded by the Young Presidents Organization and implemented by Sparsh Health Centre. Its primary aim is to assist underprivileged school dropouts and school-going girls in Burari Village, Delhi ensuring their education, nutrition and overall development.



5. Gyandhara Child Development Program receives funding from Light the Candle International Inc., California and is implemented by Jivan Dhara Welfare Centre. This program focuses on supporting the school dropouts and underprivileged school-going girls to continue their studies and their overall development (Educational, Physical, Nutritional, Social, Mental, Moral values). 50 children were being benefited.

6. An Emergency Support for Delhi Flood Victims residing on the banks of river Yamuna. 142 families received support to restore their lives to normal. This support was provided by RUPCHA in collaboration with its member institutions.

WBCHA

THE WEST BENGAL CATHOLIC HEALTH ASSOCIATION

States: **West Bengal and Sikkim**

Number of MIs: **133**

No of Districts Covered: **131**

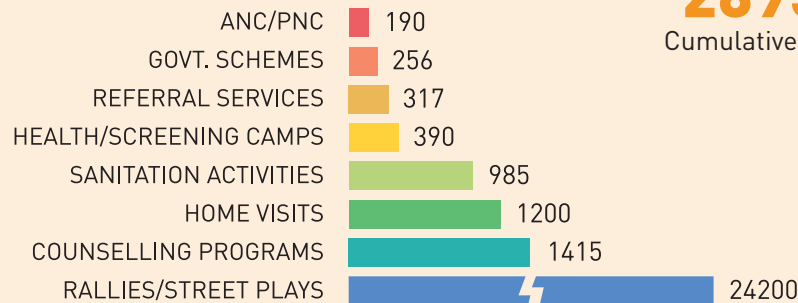
Established in the year 2000

Regional Unit	State	Social Service Society	Nursing School/ College	Associate Member	Health Centre Bed Capacity										RU Total	
					0 Beds	1 to 10	11 to 30	31 to 50	51 to 100	101 to 200	201 to 300	301 to 400	401 to 500	<500		State Total
WBCHA	Sikkim	0	0	0	1	1	0	0	0	0	0	0	0	0	2	133
	West Bengal	9	1	9	64	37	8	2	1	0	0	0	0	0	131	

Palliative care (Institutional & Home Care) supported by CHAI is implemented by 3 member institutions in Bagdogra, Jalpaiguri and Dakshin Dinajpur districts of West Bengal. This program focuses on providing care to vulnerable women, men and children with disabilities.



Number of People Reached



28953

Cumulative Reach



Our
Partnerships

Partnerships

 <p>Misereor, Germany</p>	 <p>Begeca</p>	 <p>The Union Against Tuberculosis and Lung Disease</p>	 <p>ChristoffelBlindenmission / Christian Blind Mission, Germany</p>
 <p>Conrad N. Hilton Foundation, USA</p>	 <p>Conrad N. Hilton Fund for Sisters, USA</p>	 <p>HSBC</p>	 <p>CRS India</p>
 <p>CAF America</p>	 <p>World Resources Institute</p>	 <p>V-Guard Industries</p>	 <p>Fernandez Foundation</p>
 <p>Fédération Internationale des Associations de Médecins Catholiques</p>	 <p>SOCHARA</p>	 <p>University of Melbourne, Australia</p>	 <p>St Vincent's Hospital, Australia</p>
 <p>Australian Catholic University, Australia</p>	 <p>University of Toronto</p>		

Network Partners

 <p>Intent Health Empowering you through Technology</p> <p>Intent Health</p>	 <p>BILLIONLIVES TECHNOLOGY FOR SOCIAL GOOD</p> <p>Billion Lives</p>	 <p>Catholic Bishops Conference of India</p> <p>Catholic Bishops Conference of India</p>	 <p>SISTER DOCTORS FORUM OF INDIA</p> <p>Sister Doctors Forum of India</p>
 <p>Catholic Nurses' Guild of India</p> <p>Catholic Nurses' Guild of India</p>	 <p>Conference of Religious India</p> <p>Conference of Religious India</p>	 <p>CHRISTIAN MEDICAL ASSOCIATION OF INDIA</p> <p>Christian Medical Association of India</p>	 <p>LAUDATO SI' Action Platform</p> <p>Laudato Si Action Platform</p>
 <p>EMMANUEL HOSPITAL ASSOCIATION</p> <p>Emmanuel Hospital Association (EHA)</p>	 <p>CHRISTIAN COALITION FOR HEALTH Towards Health</p> <p>Christian Coalition for Health</p>	 <p>ENGAGE DISABILITY</p> <p>Engage Disability</p>	

Special Status / Accreditation



CHAI has been enjoying special consultative status with the Economic and Social Council (ECOSOC) since 1st August 2013.



Tata Institute of Social Sciences (TISS) accredited CHAI as an empaneled partner of the National CSR Hub.



Government of Telengana



Guide Star India



Management & Team

GOVERNING BOARD



Bishop Lumen Monteiro

Ecclesiastical Advisor, CHAI

On October 28, 1980, Bishop Lumen Monteiro was ordained as a priest in the congregation of the Holy Cross. He was later appointed as the bishop of Agartala on January 11, 1996, and officially installed into the position on May 26 of that same year. Currently, Bishop Monteiro holds the position of chairman of the North Eastern Diocesan Social Forum and serves as a representative of the Conference of Catholic Bishops of India (Latin rite) on the governing body of Caritas India.



CHAAP

Sr Victoria Narichiti JMJ

President

Sr Victoria has done M.Sc. Nursing, and holds Ph.D. in Hospital Management-Patient Centered Care. She served in St. Joseph's Hospital, Guntur, from 1988 to 2008, in various capacities like HOD of CCU, Administrator, Professor, College of Nursing, and Principal of MPHW (F) Training School. Currently she is the Provincial Councillor of Guntur Province, of the JMJ Congregation, holds the responsibility of Coordinator for Healthcare and Social Ministries of the Province, and is the Principal, St. Joseph's College of Nursing, Nallapadu.



CHABIJ

Sr Bhavya CHF

Treasurer

Sr. Bhavya CHF has done GNM and B Sc Nursing. She served as ICU In-charge in Holy Family Hospital, Patna, from 2004-2009. She was tutor and Associate Administrator in Mercy Hospital, Godda, Jharkhand. She continues as a Nurse in Holy Family Health Centre, Bhagalpur & Bihar. She is also the President of the Bihar & Jharkhand Regional unit of CHAI.



CHAKA

Fr George Kannanthanam

Secretary

Fr. George is a Claretian priest with a Master's in Social Work and Doctorate in Sociology. He founded the HOPE Society in 1988 to work among alcoholics and drug addicts. He lived with the leprosy affected persons at the Sumana-halli Centre for 12 years. Fr George has written a book named 'THE EMPTY NEST', on the rehabilitation model for leprosy. He was conferred National Award by the Government of India in 2003, Mother Award for selfless service in 2012, and Best Citizen of Bangalore Award from Namma Bengaluru Foundation in 2013 and Excellence in Social Work Award in 2019. Fr George was inspired by his late mother Brigit to start Mother's Meal movement.

GOVERNING BOARD



CHAKE

Fr Binu Kunnath

Vice President I

Fr Binu Kunnath belongs to the Archdiocese of Kottayam. He did his doctorate in philosophy from Pontifical University of Regina Apostolorum, Rome. He also has gained Masters in Hospital Administration from St. John's Hospital, Bangalore. Before being named Director of Caritas Hospital & Educational institutions in May 2019, Father Dr. Binu Kunnath was Administrative Joint Director to Caritas Hospital & Educational Institutions and from May 2019, is appointed as the Director of Caritas Hospital and Educational institutions. He is president of CHAI, representing Kerala region in the National Board.



CHAT

Sr Mercy Flora ICM

Vice President II

Sr Mercy belongs to the Missionary Sisters of the Immaculate Heart of Mary (ICM). Her work experience includes - Nurse, Tutor and Clinical instructor for 12 years in St. Joseph Hospital and Our Lady School of Nursing, Dindigul. She was a Deputy Nursing Superintendent for 2 years at St. Joseph Hospital, Dindigul and Nursing Superintendent for 6 years. Currently, she is the Administrator of St. Joseph Hospital. She has completed a certification course on Pain and Palliative care and Laws related to hospital administration; Advanced Certified Professionals for Quality Implementation in Hospitals (CPQIH); Basic Certified Professional for Hospital Infection Control (CPHIC); and MBA-HRM.



RUPCHA

Sr Dr Preeti Margaret (Suanandini Devi)

Joint Secretary

Sr. Preeti Margaret belongs to the congregation of the sisters of the Little Flower of Bethany, Mangalore, Karnataka. She Holds M.Sc. in Mental Health Nursing from Delhi University and also trained in Unani Medicine from the Govt. of W.B., Naturopathy in Pune, Public Health at Pune (FRCH), and Palliative Care Management of Substance Use Disorder from AIIMS, New Delhi. She is also the President of RUPCHA.



CHAMP

Fr Kiran Olakkengil

Councillor

Fr. Kiran has a Master's in Hindi Literature as well as Social Work. He also has a B.Ed. He is pursuing Ph.D in Community Development. He is the Director of MPSSS. He has worked as Finance Officer in Diocesan Social Work at Sagar. Was also Principal of St Thomas, Senior Secondary School, Sagar; Parish Priest of Santhome Church, Ashok Nagar; and Associate Director, Pushpa Service Society, Sagar, Madhya Pradesh.

GOVERNING BOARD



CHAW

Fr Thomas N L

Councillor

Rev Thomas N L was ordained on 1st January 2006 who belongs to the diocese of Rajkot. He has completed Masters' in Social Work as well as Hospital Management apart from Theology and Philosophy. He served in various capacities like Assistant Parish Priest, Assistant Director, Director, Chancellor etc in different organizations from 2006 onwards. From 2020 onwards he is the Director of Christ Hospital, Rajkot and Chancellor of Rajkot Diocese. He is also the President of CHAW region.



NECHA

Sr Lizzie Mathew

Councillor

Sr Lizzie Mathew did B Sc in Nursing and Hospital Administration. She worked in the Health Centres of Meghalaya and Nagaland villages for more than 10 years. She has been working with St John's Hospital, Assam, since 2009.



OCHA

Sr Suchita Muriankary

Councillor

Sr Suchita has done courses in Agriculture, Pharmacy and Alternative Medicine. She worked in the Bathlagundu Holy Cross Hospital in Tamil Nadu as well as dispensaries in Odisha, Jharkhand, U.P, and Uttaranchal. Currently she is with Deogarh Holy Cross Health Centre.



WBCHA

Sr Antonia FC

Councillor

Sr Antonia belongs to the Congregation of the Daughters of the Cross. She has done M.Sc in Nursing and has done MBA in Hospital Administration. She taught in various Nursing Schools and worked as Asst Professor and Administrator in a few institutions. Presently working in Jesus Ashram as Nursing-Coordinator as well as Tutor in Navajeevan School of Nursing, and Dr Chhang's Superspeciality Hospital. She is also the President of WBCHA.

Regional Leadership



Sr Arockia Mary
President, CHAAP

Sr Arockiya Mary SAP worked in St. Ann's Hospital, Gollapudi, Vijayawada for 3 years. Worked as Administrator in St. Ann's Hospital, Warangal for 12 years. At present she is sister-in-charge for aged sisters in St. Ann's Convent, Bolarum. She has 35 years of working experience. Previously she was Vice-president of CHAAP.



Fr Teji Thomas MI
President, CHAKA

Fr. Teji Thomas MI is a Camillian Religious Priest and the Director of Snehadaan Hospital, Bangalore, as well as the Vicar Provincial of Camillians-India. He has led Snehasadan and Snehagram for PLHA under Sneha Charitable Trust and served as Chairperson of Bandavya under Mangalore Diocese. A former Ethics Committee Member at Yenepoya University, Mangalore, Fr. Teji is committed to Camillian values and advocating for equitable healthcare, especially for the vulnerable.



Sr Siria Pushpam
President, CHAT

Sr Siria belongs to the Sisters of St Joseph of Cluny. She has been working in the health care field since 1998. She is a Nurse by profession and has experience in working with Maternity Centre, People affected by TB and Diabetic patients. Presently she is in-charge of Annai Velankanni Hospital, Cuddalore Dt, Tamil Nadu. She has won the award for Active Case Finder for TB in 2015 as well as for Running of Best DOTs Centre & DOT Provider in 2016.



Fr Thomas PA
President, CHAMP

Fr P A Thomas is a graduate in Business Management and also holds a Master's degree in Sociology. Presently he is the Vicar General of Catholic Diocese of Jhabua. He also holds various posts like Vice President of Catholic Diocese of Jhabua and Jeevan Jyoti Health Service, Director of Jeevan Jyothi Hospital, Meghnagar and Project Director of various projects implemented by Jeevan Jyoti Health Service.



Fr Anil VJ
President, NECHA

Fr. Anil Joseph is currently the Parish Priest of St. Sebastian's Church, Matia, Goalpara, Assam. He has been serving as Assistant Parish Priest, St. Joseph's Church, Goalpara, Assam 2009-2012 and as a Director- Guwahati Ganaseva Society, Guwahati from 2012-2019.



Sr Sisily John
President, OCHA

Sr.Sisily John belongs to the Sisters of the Cross of Chavanod. She has completed Nursing in 1996. She has more than 27 years of experience in healing ministry. She worked in UP Kolkota and Orissa. She also worked as a Treasurer for OCHA 7years and worked with project and pastoral field as well. She was animator to different communities.



Sr Saritha, JMJ
Director, CHAAP

Sr. Saritha, a law graduate with 14 years of experience in the Development Sector, served as secretary to the Executive Board of CHAAP for two terms and has been the Director since 2022. Dedicated to Dr. Sr. Mary Glowrey's legacy, she supports those in need by leveraging resources from NGOs, the government, and CSR amidst current challenges.



Sr Arul Selvi
Director, CHAT

Sr. Arul Selvi, from the Congregation of the Presentation of the Blessed Virgin Mary, has 26 years of healthcare experience. With a GNM and a diploma in Counselling and Psychotherapy, she has worked in hospitals, village dispensaries, and served as Director of the Varusanadu Social Service Society for six years. She was also Superior in various convents for 13 years.

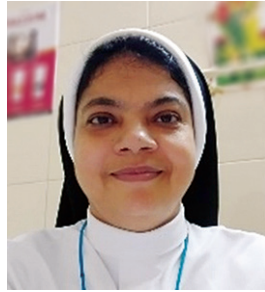
Regional Leadership



Fr Shinto Abraham

Director, CHAMP

Fr Shinto Abraham was ordained on 27th December, 2006 who belongs to the diocese of Satna. He is a graduate as well as holds Masters in Social Work and has completed Hospital Management from Arvindo Eye care. He has 15 years of experience in the field of social work and health. His skills include Planning and implementation, liaisoning with legislators and parliamentarians, project management, capacity-building, media relationship, reporting and documentation. He held various positions which includes Director, Samaritan Social Service Society; Director, Samaritan Hospital Satna Madhya Pradesh; Director, Girijyoti Ashram and Dispensary Gijwar Sidhi Dist MP; Director, Catholic Ashram Kusmi Sidhi Dist, Madhya Pradesh and Manager, GCM Convent School Nowgong, MP.



**Sr Lillisa SABS
BHMS, MHA**

Director, CHAKE

Sr. Lillisa, from the Congregation of Sisters of the Adoration of the Blessed Sacrament (SABS), holds a BHMS from Fr. Muller's Homeopathic Medical College, Mangalore. She has 4 years of teaching experience at Fr. Muller's, 16 years of clinical experience, 2 years as an Assistant Administrator, and 6 years as an Administrator at Josgiri Hospital in Thalassery, Kerala, where she was also the NABH Coordinator and Quality Manager. For the past 21 years, she has taught anatomy and physiology in various nursing schools and colleges and has served as Secretary of the KCBC Health Commission for one year.



Sr Mary Nirmala

Director, CHABIJAN

Sr. Nirmala has done GNM as well as BSc Nursing, and is presently the Secretary of Health Commission of JHAAN. She was the Principal of Amala Annai Community College, Jharkhand. She has also served as Centre-in-charge at different places of Bihar and Jharkhand.



Fr Esack Rayappan

Director, NECHA

Fr. Esack Rayappan was ordained on December 28, 2012. He belongs to the Diocese of Miao, Arunachal Pradesh. From 2012 to 2021, he served as an Assistant Parish Priest in different churches within the diocese. Currently, he holds the positions of Director at the North Eastern Community Health Association (NECHA) and North East Regional Secretary of the Health Commission.



Fr J John Britto Xavier

Director, RUPCHA

Fr. J. John Britto Xavier belongs to the Archdiocese of Delhi. He completed his MSW from the Department of Social Work, Delhi University (2004-2006) and his Master's in Human Rights and Education from Madras University (2007-2009). He served as Project Coordinator at Chetanalaya (2010-2012), Director of Chetanalaya, the Social Action Wing of the Archdiocese of Delhi (2017-2023), and Director of the Northern Region Social Work Forum (2017-2021). He was appointed as Director of RUPCHA on February 15, 2024.

CHAI Directorate



Rev Dr Mathew Abraham C.Ss.R, MD

Director – General

Fr. Mathew is a Redemptorist Priest with an MBBS from Kottayam Medical College, and MD in Community Medicine from CMC Vellore. He was Health Secretary of the Catholic Bishops Conference of India, from 2008 to 2015. He has been the Chair for Technical Resource Group, NACO, Govt. of India; Engage Disability; and LINC Asia, a Disability Inclusive Network. He was the President of the Christian Coalition for Health.

Currently he is a member of the Laudato Si Action Platform (LSAP), Steering Board, and the Lead for LSAP Healthcare Working Group, Vatican. Fr. Mathew is passionate about compassionate, affordable and quality healthcare for all, especially at the margins of the society.

Senior Management Team & Programme Managers



Dr Sameer Valsangkar

Dr Sameer Valsangkar has a Master's in Public Health from USA, and an MD in Community Medicine from India. He has been working in research and public health development since 20 years. He has designed, operationalized and implemented public health projects in close collaboration with the government in several regions in India. He has developed and deployed information management systems for monitoring and evaluation with relevant frameworks, indicators and dashboards for several public health initiatives.



Ms Maji Manesh

Ms Maji Manesh is a Commerce Graduate with a higher Diploma in Software Engineering. She has over 21 years of experience in accounting and financial management in the NGO sector. She worked 3 years as Accounts Officer in Dharma Bharati Foundation – Hyderabad. Since 2006, she is working with CHAI. Presently she is the Finance Manager, facilitating the financial management of the organization and over 25 projects being implemented by CHAI across the country.



Benny Antony

Benny Antony completed his Postgraduate Diploma in Rural Development from Xavier Institute of Social Service (XISS), Ranchi. He has over 28 years of experience in the health, skill building, disaster management, education and so on. He began his career as a Project Supervisor at Arpana Rural Charities Trust and held his most recent position as Senior Manager - Programmes at Care India. He was also leading Corporate Social Responsibility at TATAs. Contributed significantly to disaster relief, rehabilitation, and youth development programs. Recently felicitated by Hon'ble Governor of Telangana for exemplary work in Water and Sanitation. Currently he is the head of Resource Mobilisation and Organisational Development.



Col Leo Jonas Muthu (Retd)

Col Leo Jonas Muthu has joined CHAI in May 2023. He served in the Indian Army for thirty years. His expertise includes administration, supervision, logistics, resource management, strategic planning, implementation, communication, organizational skills, self-motivation, multitasking, decision-making, problem-solving etc. Col Leo has been awarded the "Chief of Army Staff Commendation Card" for his exceptional services in 2012. Presently he is the General Manager - HR & Admin.



Dr Kanupriya

Dr. Kanupriya holds an MD in Community Medicine from India and a Diploma in Tropical Medicine & Hygiene from the Royal College of Physicians, UK. She is the Programme Manager for ALLRight Project, which supports CHAI in advancing local leadership in the right way by enabling the directorate to leverage its full potential to gain recognition as a significant, reliable, data-driven healthcare provider in order to achieve its long-term vision. Previously, she worked as a National Program Manager for Project Axshya Plus (Programmatic Management of TB Preventive Therapy initiative). She also has experience working with Provincial Medical Services in Uttar Pradesh as a female medical officer (FMO) and later with Médecins Sans Frontières, India in the Delhi Sexual and Gender-Based Violence Project for over three and a half years.



Mr Mohammed Mateen

Mr Mohammed Mateen holds Bachelors in Social Work (BSW), Masters in Social Work (MSW) and Masters in Business Administration (MBA). With over 18 years of experience, he has worked with national and international NGOs including SAATHII, Alliance India, CRY and Futures Group International. Mateen is associated with CHAI for more than 12 years. His core expertise are programme management, strategic planning and grant writing. Currently, he is working as Senior Programme Manager at CHAI.



Mr Vishal Gupta

Mr. Vishal Gupta, Senior Program Manager is working with CHAI for the last 15 years. He is a Senior development Sector professional having more than 15 years of experience in Program Operation & Management, Partnership Management, Grant & Donor management. He is having qualification in public health and management. He is a certified Rehabilitation professional and a Fulbright Scholar.



Mr M Vinay Kumar

Mr. M Vinay Kumar is a development professional having an experience of nearly two decades in Public Health and Project Management. He is familiar with Community Engagement, Institution Building, Advocacy, Innovations and Change Management, Collaboration with Government and Non-Government and Private Health Care providers. He did postgraduation from Osmania University in Social Work and Psychology. He has worked with Prajwala an NGO based at Hyderabad, Telangana, Hindustan Latex Family Planning Promotion Trust and recently joined Catholic Health Association of India.



Ms Theophine Venard

Ms Theophine Venard has been working in CHAI for the last 35 years in various capacities. At present, she is the HR Manager and In-charge of the Membership Department. Earlier, she has worked in the Directorate and as Editorial Assistant in the Health Action team.



Mr Vijay Reddy

Mr. Vijay Reddy holds a Master's in Social Work and has over 25 years of experience with INGOs/NGOs in social development. He has extensive experience in program management, supervision, liaisoning, networking, and capacity building in both public and private sectors. He has worked with organizations such as Catholic Relief Services (CRS), HLPPT (supported by BMGF), SAATHII (supported by the Global Fund), and YRG CARE (supported by USAID), contributing to their growth. His experience includes HIV/AIDS prevention and care programs with SACS/NACO and work with Catholic religious institutions and diocesan social service societies. His expertise lies in systems strengthening, strategic planning, and managing large teams.



Dr Rajni Gupta

Dr. Rajni Gupta is a public Health professional with a demonstrated history of working with Government & corporate Hospital. She has done Masters in Public health and more than 8 years of experience in public Health. She is Skilled in Monitoring & Evaluation, Data Analysis and Health programme management on e-Platform. She has worked in West Bengal, Gujarat, and Telangana in the field of Maternal& Child health, National Health Programme and Telemedicine. Currently, she is working with CHAI on Solar project implementation in Health institution in Assam, Maharashtra and Jharkhand with WRI and supported by HSBC.



Dr Shailesh Patil

Dr Shailesh Patil has done B.A.M.S and Master of Health Administration from Tata Institute of Social Sciences, Mumbai. He is working as National Programme Manager for Project Axshya Plus, a new intervention in the field of TB prevention aligned with two strategic pillars of India's NSP 2017-2025 - Prevent and Build. He is implementing the Programmatic Management of TB Preventive Therapy in Maharashtra and Jharkhand, supported by The UNION and The Global Fund. He is committed public health professional with more than ten years' experience in public health. He has worked in Gujarat, Bihar and Maharashtra in the field HIV, TB, Maternal and Child Health.



Ms Diana Dmello

Diana Dmello joined CHAI in April 2023 as Manager-HR. She holds a Master's in Human Resource from Sikkim Manipal University and has over 9 years of experience with companies like HGS, L&T, and Enratec Consultancy. She oversees all HR activities at CHAI, including recruitment, payroll, Zoho People software, policies, employee engagement, and exit formalities.

Religious Staff



Fr. Biju Madathikunnel, C.Ss.R

Fr Biju is a Redemptorist Priest. He holds a Master's degree in Media and Social Communication from the Pontifical Salesian University in Rome. Additionally, he has Diplomas in Computer Programming, Graphic Designing, and 3D Animation. Currently he is pursuing his PhD in communications, from the Salesian University, Guwahati. At present he is the Consultant in Leadership Training.



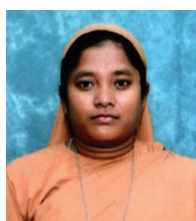
Sr Deena DSS, Nursing in charge

Sr. Deena DSS, belongs to the Congregation of Dina Sevana Sabha. She has completed her General Nursing in 1999 and dedicated her services to HIV/AIDS patients and children in Kurnool. Additionally, she has worked in dispensaries and old age homes in locations such as Hindupur and Jadi in India, as well as San Antonio in Texas. Presently she is the Nursing in charge at Pratyasha.



Fr Mathew Joseph Mundackal, Manager, CTC

Fr Mathew Joseph Mundackal is a Claretian Missionary who was ordained on April 16, 1994. He spent a good time of his Priestly ministry in Uganda. In February, 2021 he came back to India and served in Faridabad Diocese for almost 3 years. On April 16, 2024 he joined as Manager - Pratyasha and CHAI Training Centre



Sr Nirmala Mary, DSS, Palliative Care Nurse

Sr Nirmala Mary, DSS has joined the congregation of Dinasevanasabha on May 27, 2007. She has completed her final profession on September 2024. She served as a Teacher in a school and also as a Pharmacist in dispensaries. Currently she is in Pratyasha, the Palliative Care Centre of CHAI as Nurse-in-charge. She is very much happy to be in the centre.

Religious Staff who transitioned



Fr Mathew TT CMF

Fr Mathew TT is a Claretian priest who was ordained on 14th January, 1997 and has been working mostly in educational institutions. He was the Former Director of Pratyasha.



Fr E Saviour Siby CMF

Fr. Siby belongs to the Claretian Congregation from Bangalore Province. He holds Masters in MA and has also completed LLB from Nagpur University. He worked in Jharkhand for 16 years as a State Coordinator of Mary's meals, which provides lunch to 81,000 students every day. Currently he is the Training Coordinator at CHAI Training Center, Medchal.



Sr Noel, DSS, Administrator, Pratyasha

Sr. Noel, DSS, belongs to the Congregation of Dina Sevana Sabha. She has been involved in apostolic work in several schools and parishes across different parts of Andhra Pradesh. Prior to joining Pratyasha, she was engaged in parish ministry at Basuragaddi. Presently she is the Administrator at Pratyasha. parish ministry at Basuragaddi. Presently she is the Administrator at Pratyasha

Consultants / Advisors



Dr Anwar Husain, Palliative Care Expert

Dr Anwar Husain is from Kalpeni Island, Lakshadweep. He has completed his MBBS from Government Medical College, Kottayam and Kozhikode, Kerala. Trained in Palliative Medicine from Institute of Palliative Medicine (a WHO Collaborating Centre), Medical College Campus, Kozhikode. After general practice including Tribal areas in Kerala for 13 years joined Palliative Care in 2011. Director of IPM since 2018. Special interest in death and dying and Spiritual problems in end of life. Involved in spreading the message of empathy and creating compassionate communities. Apart from being a compassionate curer he is a talented artist, photographer, a traveller and a good orator. Currently Consultant Palliative Care Specialist, Catholic Health Association of India (CHAI), Hyderabad.



Mr John Santhosh, Advisor

Mr John Santhosh is an entrepreneur focused on enabling large organizations to achieve their business objectives through effective use of technology. In 2010, he set up GIEOM Business Solutions, with a software product that is used by over 40 institutions globally to achieve Operational Excellence and Compliance Assurance. He founded Billion Lives, a social impact technology company to develop software products for social good. He has worked with the Pregnancy Aid Scheme of GoI, Village Social Transformation Project of Maharashtra Govt and the TB Eradication project of GoI (e-Nikshay).



Mr George Paul, Communication Consultant

Mr. George Paul holds an MDes degree in Visual Communication from IIT Bombay and has worked on a wide range of projects in print, identity and UX design. From 2004 to 2012, he founded and managed a full-service graphic design agency with a team of design professionals as design lead and director. Currently, he is the principal of a solo design practice focusing on information design, UI design and print media working mostly with non-profit organizations.



Mr Srivathsan Aparajithan, Advisor

Mr. Srivathsan is Managing Director of Intent Health Technologies Pvt Ltd, which helps hospitals turbocharge their operating margins through use of technology and process improvement in areas like procurement and revenue growth. He is also a co-founder of Vidal Healthcare Services, India's largest and perhaps among the world's largest healthcare administration companies. Prior to Vidal Health, Srivathsan worked with companies like IBM and Apollo Hospitals, and has played an anchor role in the development of the healthcare sector in India. He is passionate about preventive health and would like to see every individual financially well equipped to deal with the spending on high cost medical treatment. He has a B.Tech from IIT Madras, and a PGDM from IIM Ahmedabad.



Mr Harish Devarajan, Advisor

Mr. Harish Devarajan is a Leadership Coach and Organisation Consultant. He graduated from the University of Madras and completed his Post graduation from XLRI. He has over 35 years of corporate and consulting experience. He was CHRO at Hindustan Unilever Ltd. (2004-2007). He has coached many senior leaders to be more effective in their roles. He has mentored and guided many HR professionals to distinguish themselves in their careers. He has facilitated the transformation of top executive teams and business units. He advises and supports a number of social sector organisations. He has recently served as an Independent Director on the Board of Bank of India. He is a co-author of the best-seller book "HR here and now".



Ms Anuvinda Varkey, Legal Consultant

Ms. Anuvinda Varkey is an advocate, and she is the Executive Director of the Christian Coalition for Health. As ED, she proactively advocates on policy and health issues on behalf of the Christian networks. Previously, she was the General Secretary and CEO of YWCA Delhi. She has practiced at the Supreme Court of India and the Delhi High Court. She graduated from the Faculty of Law at Delhi University and studied Philosophy at St. Stephen's College, University of Delhi.



Mr Allen Andrade, Advisor

Allen J Andrade has over 35 years' experience with Finance & Strategy for large, international companies in oil & gas, entertainment, banking & FMCG. He brings a strong technical capability, operational track record and advisory knowledge, combined with a highly developed acuity to identify the issues most relevant to industry of reference. As a result, he delivers strong, finance disciplines and strategic input for collaborative delivery of company goals and objectives. Allen has worked with BG (later Shell Upstream), BNP Paribas, Universal Music & Johnson and Johnson heading the finance function covering various areas of finance including audit, treasury, risk & financial control and reporting, governance, operations, tax planning, tax administration, M&A. His experience covers a wide range of expertise in start up, restructuring, established and Joint Venture operations involving International companies interests in India. Has played a key role in influencing fiscal issues in various industry organisations in banking, media and entertainment and oil and gas.

Staff List

Projects

Dr Sameer Valsangkar
Mr Benny Antony
Mr Mohammed Mateen
Dr Kanupriya Saxena
Mr Vishal Gupta
Mr Vijay Reddy M
Mr M Vinay Kumar
Dr Anwar Hussain
Ms Rajni Gupta
Mr Ramesh Raparathi
Dr Deepthi Indupalli
Mr Raju M K
Ms Theophine Venard
Mr Balendra Singh
Kaurav
Ms Leena Thomas
Mr Vijay Anand
Mr Deepak Mehto
Mr Sonish Joy
Mr Siresh Kumar
Mr Raja Sheik
Mr Nilesh Tigga
Ms Priyanka Prasanna
Mr D Venkata Rao
Mr Mazhar Khan
Mr Jean Toms

Communication

Mr Nanda Kishore
Mr Manesh Thomas

Finance

Ms Maji Manesh
Mr Sreeramulu Kommu
Mr Areth Raj Mehta
Mr Srinivas Rao Guduru
Mr Rajasekhar Balne
Mr Vanguri Venkanna
Mr Rakesh V
Mr Prasad JSVV
Mr Ajay Madamshetty

HR & Admin

Fr. Biju Madathikunnel, C.Ss.R
Col Leo Jonas Muthu (Retd)
Ms Diana D'Mello
Ms Molamma Elias
Mr Sunder Raj
Ms Sagaya Mary
Ms Priyanka Ekka
Ms Anshu Ekka
Mr Pataras Minj

CHAI Training Centre

Fr Mathew Joseph Mundackal, CMF
Sr Deena DSS
Sr Marri Nirmala DSS
Mr Byju Joseph

Mr Jithin Baiju
Mr Norbat Lakra
Ms Nilima Ekka
Ms Mariyanus Baxla
Ms Oshit Jiven Bara
Ms Mina Minj
Mr Deepraj Sonwani
Ms Rajkumari Sonwani
Mr Sunil
Ms Sunidha
Ms Shama
Ms Harsha latha
Ms Usha



**" I was determined to
become a mission doctor
... doing something that
only women could do for
suffering women. "**

Dr Anna Dengel



Financial
Reports

AUDITOR'S REPORT

Leo Amalraj & Associates
Chartered Accountants,
5-9-1111/7, 3rd Floor,
King Koti Road,
Hyderabad -500 029

To

Tel: 23244221

The members of Catholic Health Association of India, Secunderabad

We have audited the accompanying financial statements of Catholic Health Association of India, which comprise the Balance Sheet as at March 31, 2024, and the Income & Expenditure Account for the year then ended.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India, which require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

a) in the case of the Balance Sheet, of the state of affairs of the Society as at March 31, 2024;

and

b) in the case of the Income & Expenditure Account, of the excess of expenditure over income for the year ended on that date.

Place: Secunderabad
Date: 12.08.2024

For Leo Amalraj & Associates
Chartered Accountants
FRN: 001862S

A. Leo Amalraj
(Partner)
Membership No: 022073
UDIN: 23022073BGYOF06945

CATHOLIC HEALTH ASSOCIATION OF INDIA
157/6, Staff Road, P.B.No. 2126, Gunrock Enclave, Secunderabad – 500 009

Notes forming part of accounts for the year ended 31.03.2024

1. Basis of preparation of financial statements: The financial statements are prepared in accordance with the generally accepted accounting principles in India and in accordance with the historical cost conventions.

2. Fixed Assets: The Fixed Assets have been recorded at the historical cost less depreciation.

3. Depreciation: Depreciation on fixed assets has been provided at the rates prescribed under the Income Tax Act, 1961.

4. Investments: Investments are stated at cost unless there is a permanent reduction in value.

5. Recognition of Income/ Grants: The grants received from various agencies are accounted only on actual receipt basis. The interests on fixed deposits are considered either on maturity or whenever the banks consider the accrued interest for tax deduction purposes, whichever is earlier.

6. Retirement Benefits: Gratuity provisions are being made in the accounts as per the estimates made by the society. The gratuities are paid as and when the liability arises.

7. Contingent Liabilities: No contingent liabilities have come to the notice of the management.

8. Confirmation of Balances: The confirmations of balances have not been obtained in the case of debtors and creditors of the society.

9. Previous year's figures have been re –grouped wherever necessary.

Place: Secunderabad
Date: 12.08.2024

For Leo Amalraj & Associates
Chartered Accountants

A. Leo Amalraj
(Partner)
Membership No: 022073
UDIN: 23022073BGYOF06945

THE CATHOLIC HEALTH ASSOCIATION OF INDIA
SECUNDERABAD, Telangana

Balance Sheet as at 31st March 2024

Source of Funds	Amount (in INR)
Capital Fund and others	49,96,61,588.36
Current Liabilities and Provisions	71,03,423.82
Total	50,67,65,012.18

Application of Funds	Amount (in INR)
Fixed Assets	4,43,03,187.28
Current Assets, Loans & Advances	
1. Current Assets	
a. Cash & Bank Balances	4,28,87,792.45
b. Fixed Deposits	41,37,95,882.00
2. Loans & Advances	57,78,150.45
Total	50,67,65,012.18

Place: Secunderabad
Date: 12.08.2024

As per our report of even date
For Leo Amalraj & Associates
Chartered Accountants

Director General

A. Leo Amalraj
(Partner)
Membership No: 022073

THE CATHOLIC HEALTH ASSOCIATION OF INDIA
SECUNDERABAD, Telangana

Income & Expenditure Account for the year ended 31.03.2024

Income	Amount (in INR)
By Foreign Grants Received	14,59,45,455.50
By Local Grants Received	10,40,10,891.00
By Interest received	3,14,90,432.38
By Interunit & Other receipts	6,23,34,767.46
By Gain on Sale of Asset	1,02,20,250.00
By Excess of Expenditure Over Income	2,23,89,227.95
Total	37,63,91,024.29

Expenditure	Amount (in INR)
To Foreign Projects Expenditures	21,52,98,604.50
To Local Projects Expenditures	10,66,42,711.78
To Administrative & Other Expenses	4,96,40,945.80
To Depreciation	48,08,762.21
Total	37,63,91,024.29

Place: Secundrabad
Date: 12.08.2024

As per our report of even date
For Leo Amalraj & Associates
Chartered Accountants

Director General

A. Leo Amalraj
(Partner)
Membership No: 022073

THE CATHOLIC HEALTH ASSOCIATION OF INDIA
SECUNDERABAD, Telangana

Local Receipts and Payments Account for the year ended 31.03.2024

Receipts	Amount (in INR)
Opening Cash and Bank balances	68,68,045.34
Local Grants Received	10,40,10,891.00
Interest Received (Net of TDS)	1,84,84,616.84
Interunit & Other receipts	6,23,34,767.46
Income Tax Refund Received	39,16,934.00
Sale of Asset	1,03,56,250.00
Increase in current liabilities	19,50,079.46
Total	20,79,21,584.10

Payments	Amount (in INR)
Local Project Expenses	10,66,42,711.78
Administrative Expenses	4,96,40,945.80
Purchase of Fixed Assets	28,43,319.00
Increase in Current Assets	6,16,813.57
Fixed Deposited Invested	3,59,81,667.00
Closing cash & bank balances	1,21,96,126.95
Total	20,79,21,584.10

Place: Secundrabad
Date: 12.08.2024

As per our report of even date
For Leo Amalraj & Associates
Chartered Accountants

Director General

A. Leo Amalraj
(Partner)
Membership No: 022073

THE CATHOLIC HEALTH ASSOCIATION OF INDIA
SECUNDERABAD, Telangana

Foreign Receipts and Payments Account for the year ended 31.03.2024

Receipts	Amount (in INR)
Opening Cash and Bank balances	4,39,45,352.50
Foreign Grants Received	14,59,45,455.50
Interest Received (Net of TDS)	97,46,606.00
Increase in Current Liabilities	9,800.00
Decrease in Fixed Deposit	5,10,00,000.00
Total	25,06,47,214.00

Payments	Amount (in INR)
Foreign Grants Expenses	21,52,98,604.50
Increase in Current Assets	46,56,944.00
Closing Cash & Bank Balances	3,06,91,665.50
Total	25,06,47,214.00

Place: Secunderabad
Date: 12.08.2024

As per our report of even date
For Leo Amalraj & Associates
Chartered Accountants

Director General

A. Leo Amalraj
(Partner)
Membership No: 022073



**"Give your hands to serve
and your hearts to love."**

Mother Teresa



81 Years of Nurturing and Healing: CHAI's Enduring Impact

chai-india.org

Contact Us

Address

The Catholic Health Association of India
157/6, Staff Road, Gunrock Enclave,
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Email

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